

## **ANNEX 2: INDIVIDUAL PROJECT IMPLEMENTATION REPORTS**

Reports will be submitted on all full and medium-sized GEF projects which began implementation on or before June 30, 2009, and were under implementation during FY 2009, including those projects which completed implementation during FY 2009. Implementation Completion Reports, Performance Audit Reports and Evaluation Reports prepared during FY2009 will be submitted as part of the PIR, together with a list of these reports.

Individual Project Implementation Reports (PIRs) will include the following information:

- 1. Project general information:** Provide the following information and note any changes. Project Name, Project's GEF ID Number, Country, GEF Focal Area and Operational Program, Agency, Project Approval Date, Date of Project Effectiveness, Total Project Cost, GEF Grant Amount, GEF Project Preparation Grant Amount (if any)
- 2. Project objective:** State the global environmental objective of the project.<sup>1</sup>
- 3. Rating project performance:** Make an overall assessment and provide ratings and narrative assessment of “likelihood of achieving project objective” and “implementation progress”. The definition of ratings is provided in Annex 7.
- 4. Contributions of the project towards focal area strategic targets:** The report will indicate the contribution which the project has made towards GEF focal area strategic priorities. (For the biodiversity focal area, please confine this section to GEF-3 projects.)
- 5. Co-financing and leveraged financing:** Only those projects which, during FY 2009, have gone through mid-term evaluations or that have been closed are required to report on co-financing and leveraged resources<sup>2</sup>.
  - Co-financing are resources committed by the GEF Implementing and/or Executing Agencies or by other non-GEF source, that will be managed with the GEF allocation as part of the initial financing package for the GEF project and without which the GEF objectives cannot be met. Typically such resources are committed as part of the initial financing package; but in some cases, part of the co-financing may be mobilized subsequently. Please see Table 1 as the reporting format.
  - Leveraged Resources are defined as additional resources—beyond those committed to the project, itself by GEF and co-financiers at the time of approval—that are mobilized later as a direct result of the project. As such, leveraged resources do not form part of the committed financing plan at the outset and are not defined as “co-finance”. Leverage is nevertheless a very important indicator of the GEF's catalytic effect. Some projects establish targets for leverage.

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<sup>1</sup> Project “goal” is the highest level objective. Project “objective” is the second highest level of objectives, these are for UNDP and UNEP the “project's objective” and for the World Bank the “global environmental objective”.

<sup>2</sup> The GEF Council approved the GEF policy on Co-financing (C.20/6) on September 16, 2002 and a revision (C.20/6/Rev.1) on May 16, 2003. This policy required that all projects regularly report type and source of co-financing as well as leveraged resources.

## Table 1. Co-financing

(For projects which underwent a mid-term, phase or a terminal evaluation in FY 2009)

### A. CO-FINANCING

Co financing (Type/ Source)	IA own Financing (mill US\$)		Government (mill US\$)		Other Sources* (mill US\$)		Total Financing (mill US\$)		Total Disbursement (mill US\$)	
	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual
Grant										
Credits										
Loans										
Equity										
In-kind										
Non-grant Instruments										
Other Types										
<b>TOTAL</b>										

\*Other refers to contributions mobilized for the project from other multilateral agencies, bilateral development cooperation agencies, NGOs, the private sector etc.

- “Proposed” co-financing refers to co-financing proposed at CEO endorsement.
- Describe “Non-grant Instruments” (such as guarantees, contingent grants, etc):

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- Explain “Other Sources of Co-financing”:

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