



2007 GEF Annual Monitoring Report IFAD input: 10 December 2007



A. Introduction

Due to IFAD's portfolio size and maturity a report that includes an aggregated analysis of all project grants that began implementation prior to 30 June 2006 and were under implementation during the first semester of FY 2007 (01 July 2006 to 30 June 2007) is premature. With this in mind, this report aims to respond to applicable AMR queries, limited to grant activities and funds, and information up to 10 December 2007: IFAD's overall portfolio/pipeline, list of project grants included in the 2007 AMR exercise, list and status of project grants under preparation and the status of individual CEO Endorsed project grants.

B. Portfolio Overview Status

IFAD's current portfolio and pipeline, inclusive of PDFB/PPG funds, is valued at US\$81.323M with an estimated US\$287.449M in co-financing.

Four project grants, valued at US\$17.606M, have been CEO endorsed and are nearing or are under implementation. There are three national full sized project grants and one global medium sized project grant:

- **Mali** – FSP, ID1152: Biodiversity Conservation and Participatory Sustainable Management of Natural Resources in the Inner Niger Delta and its Transition Area, Mopti Region (US\$6.326M)
- **Kenya** – FSP, ID1848: Mount Kenya East Pilot Project for Natural Resources (US\$4.700M, PDFB excluded)
- **Brazil** – FSP, ID2373: Sustainable Land Management in the Semi-arid Sertão (US\$5.943M, PDFB excluded)
- **Global** – MSP, ID3060: Supporting Capacity Building for the Third National Reporting to CRIC-5/COP-8 (US\$0.637M).

To date, US\$17.606M have been allocated to IFAD whom in turn has fully committed the relevant amounts to the Governments of Mali, Kenya and Brazil and to the United Nations Convention to Combat Desertification. Three of these project grants are already under implementation (UNCCD, Brazil and Kenya), and the Mali grant will start activities in early 2008. Please refer to Table 1 for project grants included in the AMR07 exercise and Annex A for individual status report of the above activities.

IFAD continues to develop a diversified and growing portfolio of programmes and projects. Fourteen grants are being formulated, valued at US\$63.717M. One of the fourteen project grants, a US\$7.270M initiative in Sri Lanka entitled the “**Participatory Coastal Zone Restoration in the Eastern Province**,” is funded by the GEF3 LD and SPA windows and the appraised project document has been submitted to the GEFSEC and circulated to Council Members. The remaining grants being formulated are related to the following programmatic approaches:

- Through the UNDP-led **Country Programme Partnership in Burkina Faso**, IFAD secured under GEF3 LD window a US\$2.016M grant of the first phase of the CPP;
- Through the World Bank/GEF led LD regional partnership, **Strategic Investment Program for sustainable land management (SLM) in Sub-Saharan Africa**, IFAD secured a US\$21.000M envelope under GEF4 LD window (grant funds: US\$19.091M / agency fees: US\$1.909M) and US\$1.582M envelope from the BD and CC Resource Allocation Framework (RAF) to support activities in six countries: Comoros, Eritrea, Ethiopia, Mauritania, Niger and Swaziland. IFAD is the lead agency in the development of Country Strategic Investment Framework, along the TerrAfrica principles, in Mauritania. In addition, a US\$4.500M grant for The Gambia is being developed in collaboration with the African Development Bank;
- In the **Asia and Pacific** region through two programmes:
 - a BD-LD grant associated to ADB lead programme, “**GEF Partnership on Land Degradation in Dryland Ecosystems**.” The US\$4.895M grant includes a US\$2.937M BD RAF allocation; and,
 - a US\$4.853M grant in South East Asia under the **GEF Sustainable Forestry Management framework**. This grant also contains BD and CC components financed by a US\$2.513M from BD and CC RAF allocations.
- And, in the Middle East and North Africa region through the IFAD-led GEF regional framework, “**Integrated Sustainable Land Management in the MENA Region (MENARID)**”, IFAD is formulating four grants, valued at US\$19.160M, under the GEF4 LD window. These grants will support activities in three countries, namely Jordan, Morocco and Tunisia, and a MSP grant to support cross-cutting monitoring and evaluation activities.

Full details on the project grants being formulated are in Table 2.

Table 1: List of Projects submitted for AMR2007

GEF ID	Focal Area	Region	Country	Project start date	Intended closing date	Actual/Expected closing date	Project Size	Total Project cost	Total GEF Funding	PDF Funding	Overall DO rating (objective)	Overall Ip Rating (Outcome)	Project at Risk	Comments
3060	LD	Global	Global (Asia/Pacific, Latin America and Caribbean, Europe and Central Asia)	04MAY06	03MAY07	Exp.31DEC08	MSP	1.1432M	0.6372M	n/a	n/a	n/a	n/a	Project nearing completion, completion report being finalized. Actual closure pending audit reports and financial closure
1848	LD	Africa	Kenya	16MAR07	MAR12	MAR12	FSP	26.12M	4.7M	0.350 (UNEP)	n/a	n/a	n/a	Project grant under implementation for three months of review period

Table 2. List of Projects under preparation (GEF financing includes preparatory grants, but not Agency fees)

GEF ID	Focal Area	Region	Country	Title	Project Type	GEF financing (US\$ M)	WPI	Expected CEO Endorsement	Expected Project start	Notes
n/a	LD	Africa	Burkina Faso	Sustainable Land Management in the Watersheds of the North Central Plateau	FP	2.016	AUG06 under UNDP CPP	JAN08	NOV08	The project grant is part of the UNDP led Country Programme Partnership in Burkina Faso. The project document was submitted to GEFSEC for CEO Endorsement on 07DEC07. Associated IFAD loan: Sustainable Rural Development Programme.
3368	LD	Africa	Gambia	Participatory Integrated Watershed Management Project	FP	4.500	Submitted for NOV07, expected DEC07	OCT08	JUN09	The project grant is part of the WB-led overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). Grant development and implementation undertaken in collaboration with AfDB. The PIF was submitted for work programme inclusion in 05NOV07 by WB; and, the preparatory grant was submitted by AfDB in NOV07 with start up activities expected in JAN08. Associated IFAD loan: Participatory Integrated-Watershed Management Project.
3379	LD	Africa	Mauritania	Oasis Sustainable Development	FP	4.350	Submitted for NOV07, expected DEC07	NOV08	JUL10	The project grant is part of WB-led overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). The PIF was submitted for work programme inclusion in 05NOV07; and, re-submitted on 28NOV07. The preparatory grant was submitted on 06NOV07, re-sent on 28NOV07 together with PIF resubmission. Start up activities expected in the early 2008. Associated IFAD loan: Oasis Sustainable Development Programme

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3383	LD	Africa	Niger	Agricultural and Rural Rehabilitation and Development Initiative (ARRDI)	FP	4.350	Submitted for NOV07, expected DEC07	NOV08	JUL10	The project grant is part of WB-led overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). The PIF was submitted for work programme inclusion in 05NOV07 and the preparatory grant was submitted in 06NOV07. Associated IFAD loan: Agricultural and Rural Rehabilitation and Development Initiative Project
3363	LD, BD	Africa	Comoros	Integrated Ecological Planning and Sustainable Land Management in Coastal Ecosystems in the Comoros	FP	1.000	Submitted for NOV07, expected DEC07	JAN08	OCT08	The project grant is part of the WB-led overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). The PIF was submitted for work programme inclusion in 05NOV07; and, re-submitted on 28NOV07. The project document is expected to be submitted for CEO Endorsement in early 2008. Associated IFAD loan: National Programme for Sustainable Human Development (PNDHD).
3362	LD	Africa	Eritrea	Catchments and Landscape Management	FP	4.500	Submitted for NOV07, expected DEC07	NOV08	JUL10	The project grant is part of the WB-lead overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). The PIF was submitted for work programme inclusion in 05NOV07; and, re-submitted on 28NOV07. The preparatory grant was submitted on 06NOV07, re-sent on 28NOV07 together with PIF resubmission. Preparatory grant start up activities expected in DEC07. Associated IFAD loan: Post-crisis Rural Recovery and Development Programme

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3367	LD	Africa	Ethiopia	Community-Based Integrated Natural Resources Management in Lake Tana Watershed	FP	4.750	Submitted for NOV07, expected DEC07	MAR08	OCT09	In 2005, the preparatory grant was approved and it is currently being implemented. In OCT06, the PIF was re-pipelined at request of GEF CEO and grant suspended. After extensive negotiations, the grant was maintained and to be included in WB-led SIP/TerrAfrica programme. The project grant is part of the WB-lead overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). The grant has been re-aligned to fit within the SIP and the revised PIF was submitted for work programme inclusion on 05NOV07; re-submitted on 30NOV07. Simultaneously, the FP project document is being formulated and nearing completion to be submitted for CEO Endorsement in early 2008.
3390	LD, BD, CC	Africa	Swaziland	Lower Usuthu Smallholder Irrigation Project (LUSIP)	FP	2.073	NOV07	NOV08	JUL10	The project grant is part of the WB-lead overall initiative, Strategic Investment Program (SIP) for SLM in Sub-Saharan Africa (SIP/TerrAfrica). The PIF was submitted for work programme inclusion in 05NOV07, CEO cleared in 26NOV07. The preparatory grant was submitted in 06NOV07 with start up activities expected in first quarter 2008. Associated IFAD loan: Lower Usuthu Smallholder Irrigation Project (LUSIP) – Phase I
2369	LD, BD	Asia	China	An IEM Approach to the Conservation of Biodiversity in Dryland Ecosystems	FP	4.895	Expected APR08	MAR08	APR09	In 2006, the preparatory grant was approved and is currently being implemented. In OCT06, the PIF was re-pipelined at request of GEF CEO and grant suspended. After extensive negotiations, the grant was maintained and now as part of the ADB-led partnership in the country. The grant now also includes a biodiversity component. The revised PIF was submitted for inclusion in the GEF APR08 work programme and has received GEF CEO clearance. Simultaneously, the FP project document is being formulated and expected to be submitted for CEO Endorsement in mid 2008. Associated IFAD loan(s): - South Gansu Poverty Reduction Programme - Environment Conservation and Poverty-Reduction Programme in Ningxia and Shanxi

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2753	LD, SPA	Asia	Sri Lanka	Participatory Coastal Zone Restoration in the Eastern Province	FP	7.270	AUG06	JAN08	JUL09	<p>The project grant was included in GEF AUG06 WP and CEO Approved. The project document was submitted for CEO Endorsement in JUN07. Following GEF Secretariat recommendations (Review Sheet), the project document was revised and updated to align it to the new GEF 4 focal area strategies and priorities, focusing in particular on the integration of the adaptation to climate change activities with all measures implemented under the land degradation component. The new project document reflects the updated templates and project cycle. The project document was resubmitted on 16NOV07, with expected CEO Endorsement in JAN08.</p> <p>Associated IFAD loan: Post Tsunami Coastal Restoration and Coastal Communities Resource Management Programme</p>
2751	LD, SFM	Asia	SE Asia (Regional)	Rehabilitation and Sustainable Use of Peatlands in South-East Asia	FP	4.853	NOV07	MAR08	JAN09	<p>In 2006, the preparatory grant was approved and it is currently being implemented. The grant was re-designed to fit under GEF sustainable forestry management framework and the revised PIF was submitted for inclusion in GEF NOV07 work programme. The PIF has since been included in the NOV07 WP. Simultaneously, the FP project document is being formulated and expected to be submitted for CEO Endorsement in early 2008.</p>
2631	LD	MENA	Jordan	Mainstreaming Sustainable Land Management Practices	FP	6.800	APR08	JUL08	MAY09	<p>In 2006, the preparatory grant was approved and it is currently being implemented. In OCT06, the concept note was re-pipelined at request of GEF CEO and the grant was suspended. After extensive negotiations, the grant was maintained and is being re-designed to fit under IFAD-led MENARID framework, Integrated Sustainable Land Management in the MENA Region. The revised PIF is to be submitted for inclusion in APR08 work programme. Simultaneously, the FP project document is being formulated and expected to be submitted for CEO Endorsement in mid 2008.</p> <p>Associated IFAD loan: Agricultural Resource Management – Phase II</p>

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2632	LD	MENA	Morocco	Participatory Control of Desertification and Poverty Reduction in the Arid and Semi-arid High Plateaus Ecosystems in Morocco	FP	6.350	APR08	JUL08	MAY09	<p>In 2006, the preparatory grant was approved and it is currently being implemented. In OCT06, the concept note re-pipelined at request of GEF CEO and the grant was suspended. After extensive negotiations, the grant was maintained and is being re-designed to fit under IFAD-led MENARID framework, Integrated Sustainable Land Management in the MENA Region. The revised PIF to be submitted for APR08 work programme. Simultaneously, the FP project document is being formulated and expected to be submitted for CEO Endorsement in mid 2008.</p> <p>Associated IFAD loan: Livestock and Rangelands Development Project in the Eastern Region – Phase II</p>
2709	LD	MENA	Tunisia	Support to Sustainable Land Management in the Siliana Governorate	FP	5.350	APR08	JUL08	MAY09	<p>In 2006, preparatory grant was approved and it is currently being implemented. In OCT06, concept note re-pipelined at request of GEF CEO and grant suspended. After extensive negotiations, the grant was maintained and is being re-designed to fit under IFAD-led MENARID framework, Integrated Sustainable Land Management in the MENA Region. The revised PIF to be submitted for APR08 work programme. Simultaneously, the FP project document is being formulated and expected to be submitted for CEO Endorsement in mid 2008.</p> <p>Associated IFAD loan: Integrated Agricultural Development Project in the Governorate of Siliana – Phase II50</p>
tbd	LD	MENA	Regional	MENARID cross cutting monitoring and evaluation	MSP	0.600	APR08	NOV08	SEP09	<p>Regional cross cutting monitoring and evaluation activities agreed upon in GEF inter-agency consultation of 05DEC07. PIF to be developed for APR08 WPI.</p>