

GEF Expanded Constituency Workshop for Southern Africa







DAY 4 (THURSDAY)

- COUNTRY FACTSHEETS
- PARALLEL SESSIONS
 - BILATERAL MEETINGS
 - GEF E-BOARD & POLICY CAFÉ
 - SGP INFO SESSION
- OFP KNOWLEDGE & COLLABORATION PLATFORM DEMO
- ECW CLOSING
- LUNCH
- CLIMATE CHANGE ADAPTATION WORKSHOP



QR code: agenda, presentation, e-Board (PDF file)

BILATERAL with Countries	Group 1 Paola, Remy	Group 2 Ibrahima, Jonathan, SJ	Group 3 Cyril, Susan, Aloke
9:30 – 10:15	Lesotho	Malawi	Zambia
10:15 – 11:00	Angola	Eswatini	Zimbabwe
11:00 – 11:45	South Africa	Namibia	Botswana
10:30 -12:00	SGP session		

We are on Social Media:

You can use these hashtags when posting about this event:

#fortheplanet

or

#GEF8





PORTFOLIO ANALYSIS

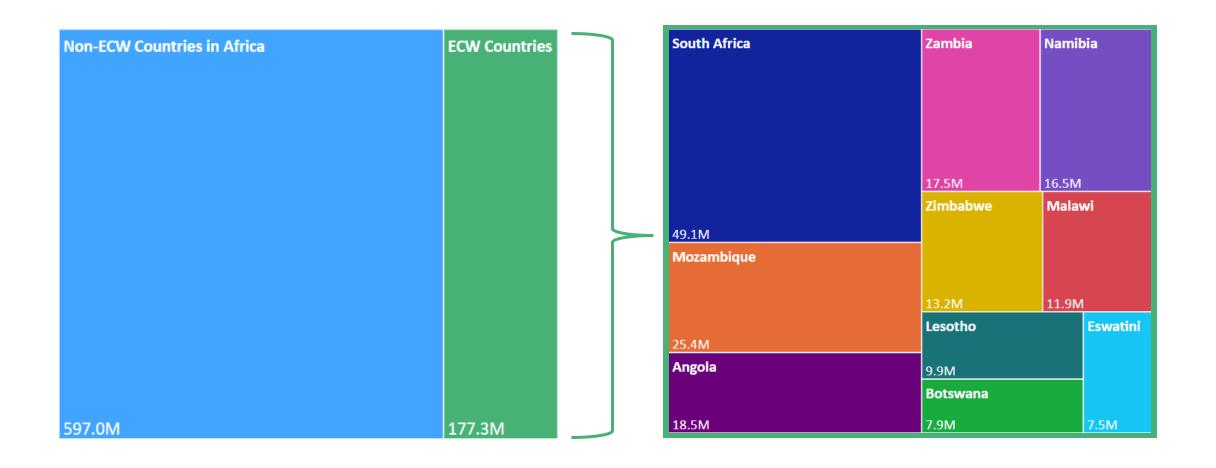
Mozambique ECW Countries

OUTLINE

- 1. **GEF-8 STAR Allocation**
- 2. Progress in delivering GEF-7 commitments
- 3. Speed, quality and efficiency of the ongoing portfolio

Allocations Account for 22% of GEF-8 STAR in Africa

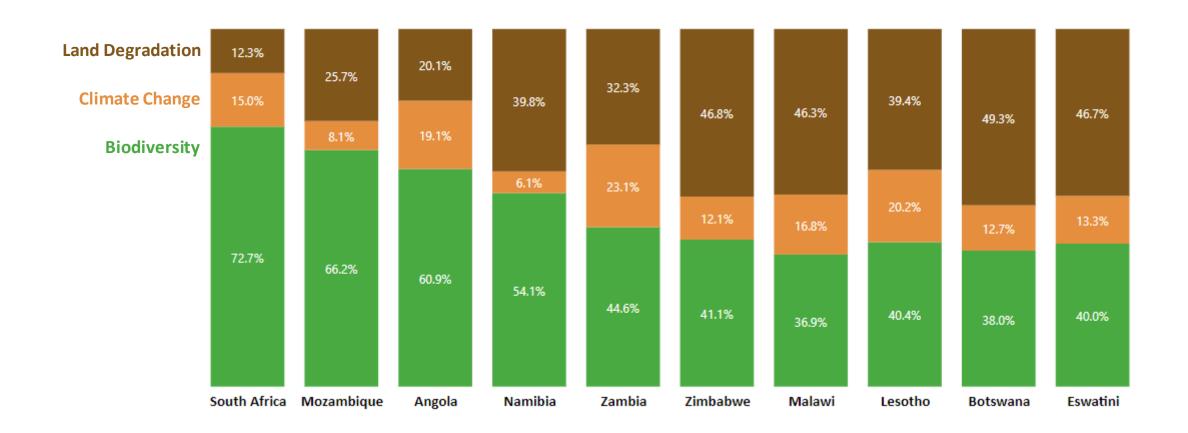
Includes some of the larger country allocations



Source: GEF Portal, data as of March 2023

Larger Allocations for Biodiversity and Land Degradation

Over half of GEF-8 STAR allocations target Biodiversity in four countries



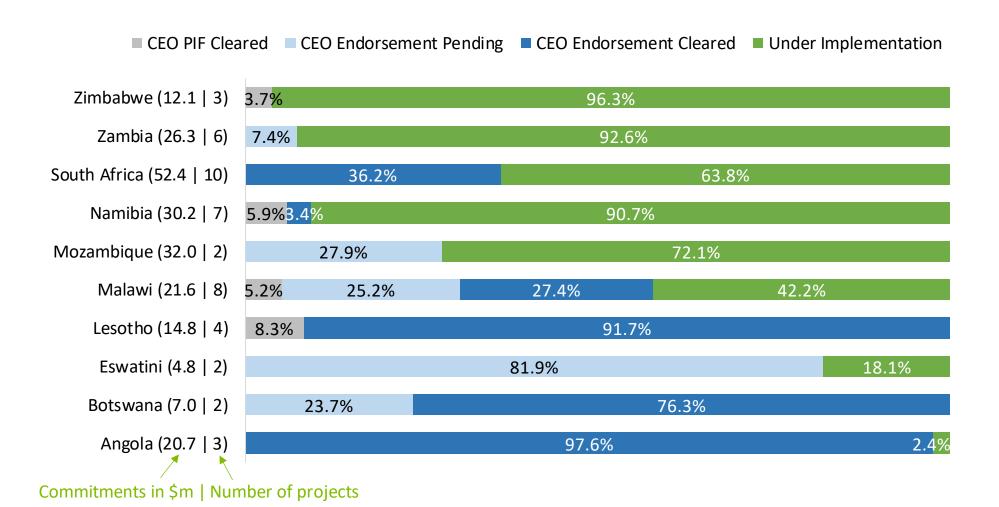
Source: GEF Portal, data as of March 2023

OUTLINE

- 1. GEF-8 STAR Allocation
- 2. Progress in delivering GEF-7 commitments
- 3. Speed, quality and efficiency of the ongoing portfolio

Implementation of GEF-7 is starting

Countries have yet to start implementation for over half of the commitments

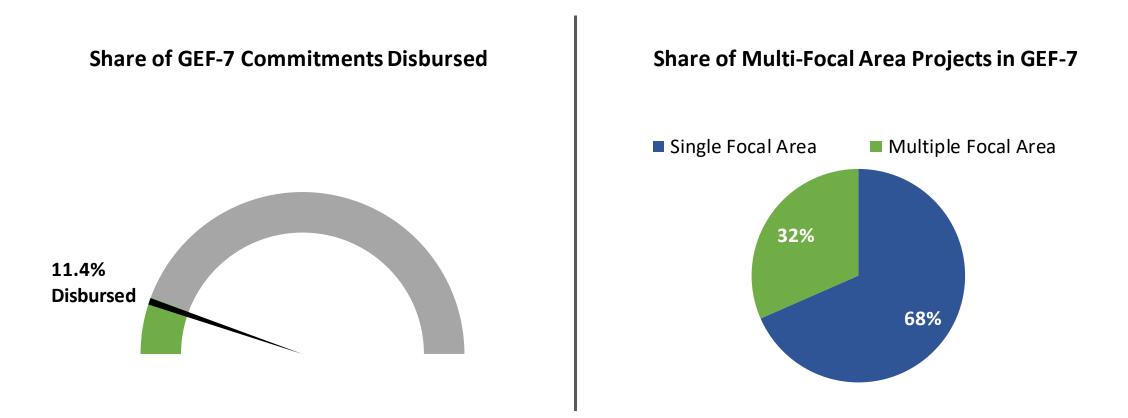


Source: GEF Portal, data as of March 2023.

Includes GEF Trust Fund, Least Developed Countries Fund (LDCF) and Special Climate Change Fund (SCCF) for GEF-7 projects across all project types.

Low disbursement reflects early implementation stage

Strong start in Mozambique with over 50 percent already disbursed



OUTLINE

- 1. GEF-8 STAR Allocation
- 2. Progress in delivering GEF-7 commitments
- 3. Speed, quality and efficiency of the ongoing portfolio

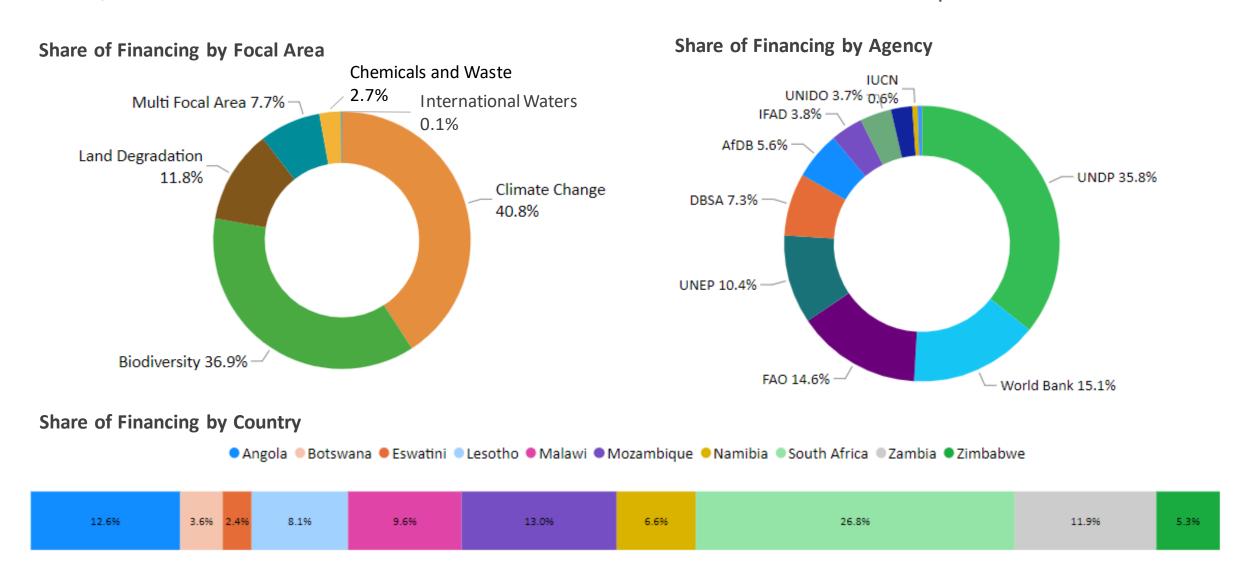
Collectively, 117 active projects amount to \$595.6m

Co-financing ratio varies across countries for active projects



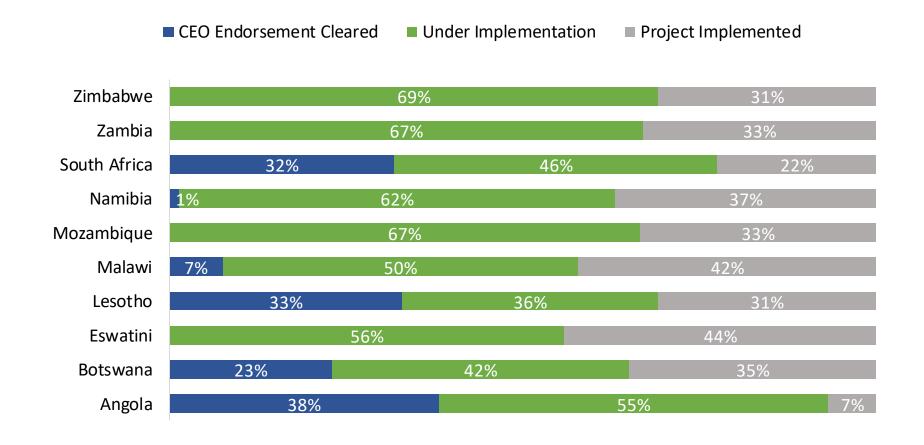
Over 75% of ongoing commitments support BD and CC

UNDP, FAO and World Bank account for 65% of the active portfolio



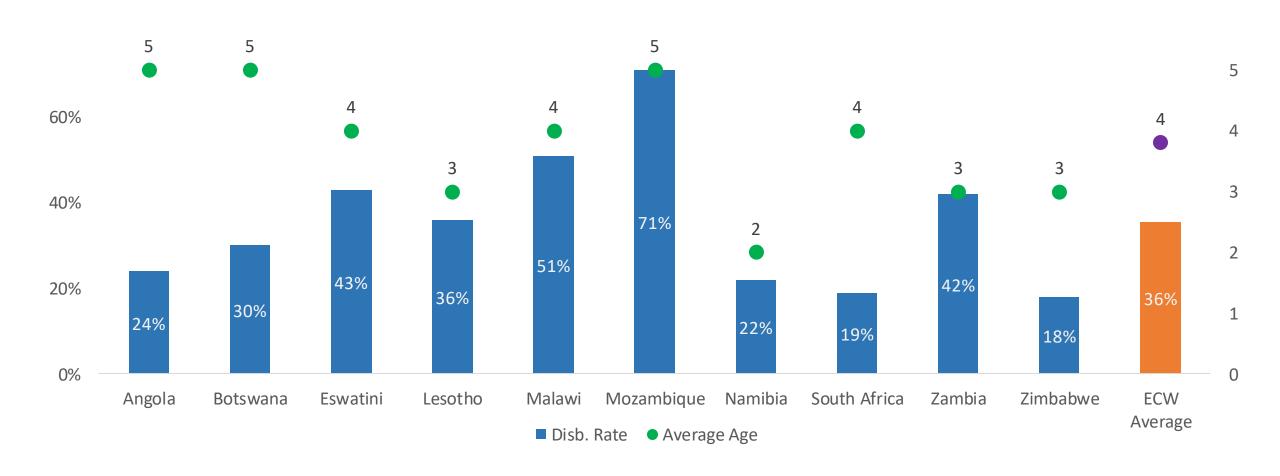
The majority of active projects is under implementation

Some countries likely facing delays in start-up and closure

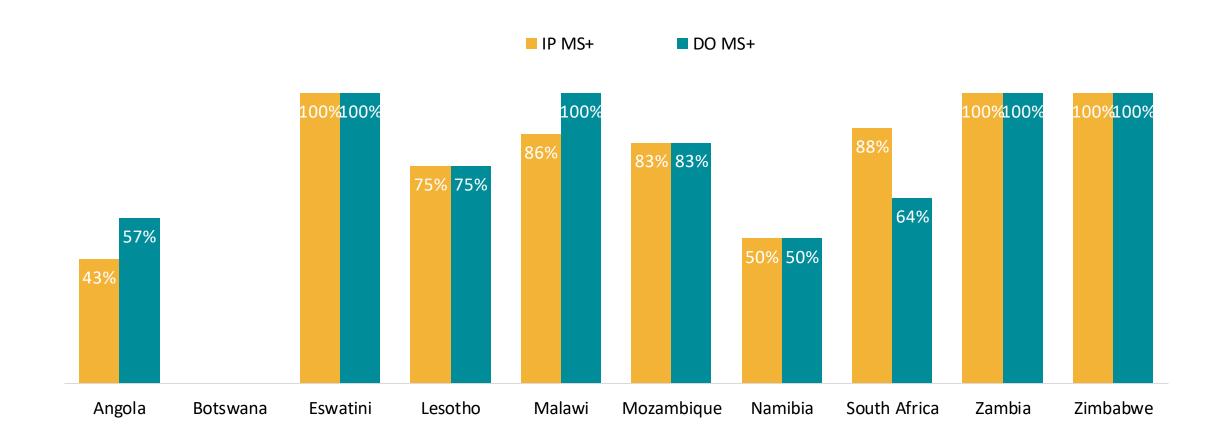


Disbursement rate correlates little to portfolio age

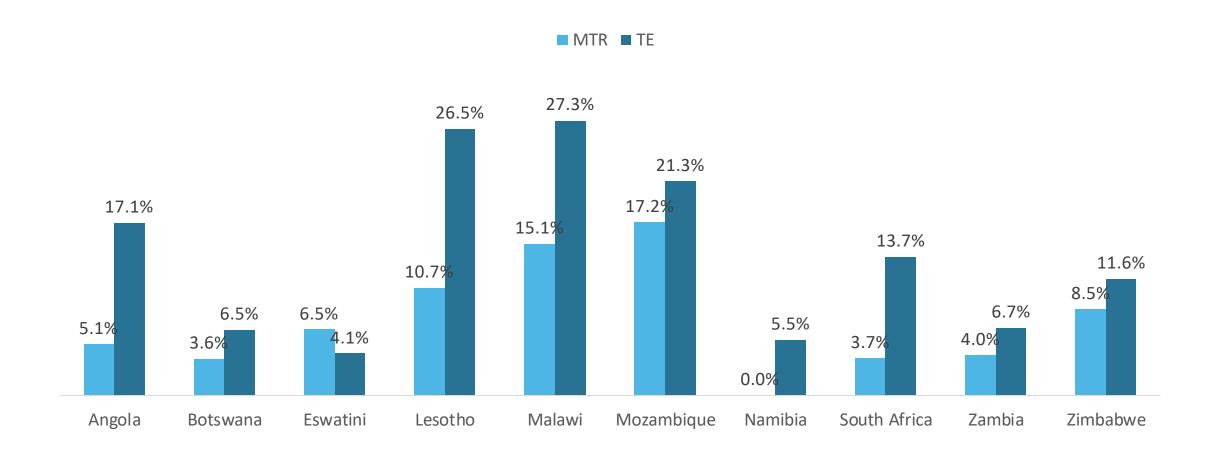
Some countries with aging portfolios indicate low disbursement



Six countries with 75% of projects rated MS+ for IP and DO Couple countries with lower ratings



Co-financing materialized less than expected Low disbursement of co-financing at MTR



COUNTRY FACTSHEETS OBJECTIVE

Tool provided to the OFPs to help oversee & manage GEF portfolio

- Provides up-to-date info & data on
 - Resource allocation & commitment of STAR,
 LDCF & SCCF funds
 - Project implementation info
 - Average data on disbursement rate, project rating & development outcome
- Allows countries to make informed decision in GEF programming & resource planning
- Allows better coordination with the GEF Secretariat and Agencies

Available in GEF Portal (access provided to OFPs)

Latest country resource allocation & utilization



Better knowledge of resources utilization



Enhancing the focus on portfolio performance



Strengthening performance culture with data



Coordinating better with the secretariat and agencies



Taking steps to improve delivery and portfolio oversight



Country Focal Points

Up to date as of January 19, 2023

Operational Focal Point Mr. Claudio Afonso

Political Focal Point
Mrs. Ivete Maibaze

Minister

National Director of Climate Change Ministry of Land and Environment

Ministry of Land and Environment

GEF-8 Allocations and Commitments

Mozambique has utilized 0 percent of its STAR resources and has \$25.4 million available for use out of its \$25.4 million allocation. This utilization rate is lower than the average of GEF countries standing at 1.1 percent.

Utilization of STAR resources

Each dot represents the share of allocated STAR resources utilized by country. Utilization of resources in \$m by focal area.



Additional GEF resources

The following presents commitments made under additional focal areas, set asides and GEF-managed trust funds. Financing amounts represent the full project financing.

Type (\$m)	Resources
Chemicals and Waste	
International Waters	
Impact Program Incentive	
Enabling Activity	

	Allocation
Least Developed Countries Fund (LDCF)	 20
Special Climate Change Fund (SCCF)	

GEF-7 Portfolio Progress

Mozambique has disbursed 71.3 percent or \$16.5 million out of its \$23.1 million active GEF-7 commitments in national projects.

Distribution of GEF-7 projects by status



Portfolio of Ongoing Projects

Portfolio of projects across GEF-managed Trust Funds

		GEF financing (\$m)	
GEF TRUST FUND			
National projects	8	46.8	4.9
Regional projects	22	238.0	4.4
GEF-MANAGED TRUST FUNDS			
LDCF projects	1	6.0	3.8
SCCF projects	0	0.0	

Distribution by Focal Area



Distribution by Agency



Progress

			Projects rated Moderately Satisfactory or above	
	Disbursement rate (%)	Average age (year)	Implementation progress (%)	Development outcomes (%)
National projects	71	5	83	83
Regional projects	29	6	88	73

2

OFP Contact Information



Country Focal Points

Up to date as of January 19, 2023

Allocation Utilized

Focal Point

Mr. Claudio Afonso Mrs. Ivete Maibaze

National Director of Climate Change

Ministry of Land and Environment Ministry of Land and Environment

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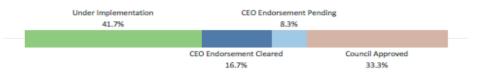
Type (\$m)	Resources
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Country Focal Points

Up to date as of January 19, 2023

Mr. Claudio Afonso Mrs. Ivete Maibaze Minister National Director of Climate Change Ministry of Land and Environment Ministry of Land and Environment

GEF-8 Country Resource Allocation & Commitments entsgef-8 Allocations and Commitments

- STAR
- Additional GEF resources
- LDCF & SCCF

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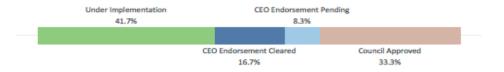
Type (\$m)		
Chemicals and Waste		
International Waters		
Impact Program Incentive		
Enabling Activity	-	

	Approved	
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GEF-7 Portfolio Progress

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Distribution of GEF-7 projects by status



Latest GEF-7 Portfolio Distribution



Country Focal Points

Up to date as of January 19, 2023

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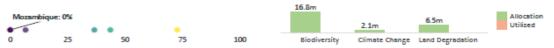
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Utilization of STAR resources

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Utilization of resources in \$m by focal area.



Additional GEF resources

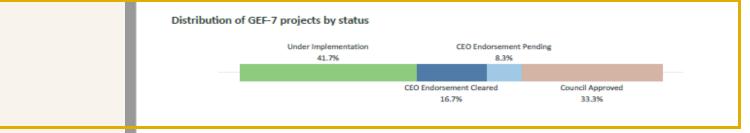
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Special Climate Change Fund (SCCF)		

GEF-7 Portfolio Progress

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Portfolio Under Implementation (GEF resources & LDCF and SCCF)



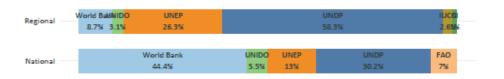
Portfolio of projects across GEF-managed Trust Funds

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Distribution by Focal Area



Distribution by Agency



Progress

			Projects rated Moderately Satisfactory or above					
	Disbursement rate (%)	Average age (year)	Implementation progress (%)	Development outcomes (%)				
National projects	71	5	83	83				
Regional projects	29	6	88	73				

Distribution by focal areas:

- Biodiversity
- Land Degradation
- International Waters
- Climate Change
- Chemicals & Waste

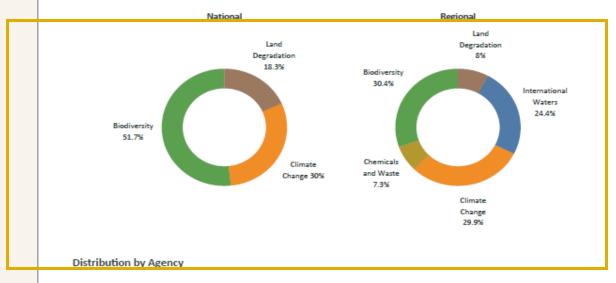
Distribution by agency:

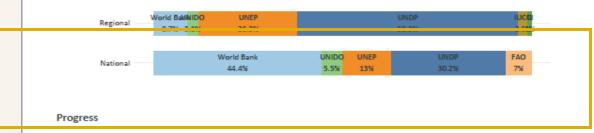
Portfolio of Ongoing Projects

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-

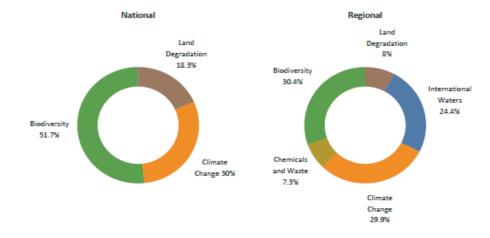
Progress Summary Table: — Disbursement, age, ratings

Portfolio of Ongoing Projects

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Distribution by Focal Area



Distribution by Agency



Progress

			Projects rated Moderately Satisfactory or above							
	Disbarsement rate (70)	Average age (year)	implementation progress (%)	Bevelopment outcomes (%)						
National projects	71	5	83	83						
Regional projects	29	6	88	73						

Country Factsheet - List of Projects by Status

list of	DEOM	ects b	y status
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

GEFID	_															
	Type	Trust fund/phase	National or Regional	GEF financing amount	Focal area	Lead Agency	Status	PIF Approval	CEO Endorsement / Approval	1st Disbest.	MTR	Terminal Eval.	Fin. Closure	Implm. Progress	Dvp. Outcome	Disbrst. rate (%)
ransitionin	ng Africa	to a Circular E	conomy: Elim	ninating POPs a	nd Mercury from	Value Chains (TRACE)									
10884	PFD	GEF-7/ GET	Regional	22,602,250	Chemicals and Waste	AfD8	PIF Rejected	-	-	-	-	-	-	-	-	-
iroundwat	ter for De	ep Resilience	in Africa (G40	OR in Africa)												
10970	FSP	GEF-7/ GET	Regional	5,786,073	International Waters	FAO	Council Approved	2022-05-24	-	-	-	-	-	-	-	-
ustainable	e Forest f	Management I	mpact Progra	m on Dryland	Sustainable Landso	apes										
10206	PFD	GEF-7/ GET	Global	95,844,674	Multi Focal Area	FAO	Council Approved	2019-05-14	-	-	-	-	-	-	-	-
ilobal Parti	tnership o				ntion for Sustainab	ile Developme	ent (PROGRAM)									
9071	PFD	GEF-6/ GET	Global	5,334,587	Multi Focal Area	World Bank	Council Approved	2015-06-04	-	-		-	-	-	-	-
					g for resilient liveli											
10100	FSP	GEF-7/ LDCF	National	8,932,420	Climate Change	UNDP	CEO Endorsement Pending	2018-11-20	_		-	-	-	-	-	-
trengtheni	ing natio	nal-level instit	utional and p	professional ca	pacities of country	Parties towar	rds enhanced UNCCD	monitoring and re	porting – GEF 7 EA Un	nbrella V						
10957	EA	GEF-7/ GET	Global	1,917,804	Land Degradation	UNEP	CEO Endorsement Cleared	-	-		-	-	-	-	-	-
ilobal Biod	diversity	Framework Ea	rly Action Su	pport (GLOBAL	1)											
10943	EA	GEF-7/ GET	Global	1,917,811	Biodiversity	UNEP	CEO Endorsement Cleared	-	-	-	-	-	-	-	-	-
SEF Sustain	nable Gro	oundwater Ma	nagement in	SADC Member	States Project Pha	ise 2										
	FSP	GEF-7/ GET	Regional	4,566,210	International Waters	World Bank	CEO Endorsement Cleared	2021-05-17	2022-12-08	-	-	-	-	-	-	-
he deploy	ment of	EarthRanger, a	data visualiz	ation and anal	ysis software to st	rengthen Prot	ected Area Managen	ent Effectiveness	in Africa's National Par	fks.						
10551	FSP	GEF-7/ GET	Regional	2,407,360	Biodiversity	CI	CEO Endorsement Cleared	2020-05-19	2022-03-23		-	-	-	-	-	-
ntegrated T	Transbou	undary River B	asin Manager	ment for the Su	stainable Develop	ment of the L	impopo River Basin									
10182	FSP	GEF-7/ GET	Regional	6,000,000	International Waters	UNDP	CEO Endorsement Cleared	2019-12-12	2022-01-04	-	-	-	-	-	-	-
iupport to	Preparat	ion of the Fou	rth National I	Biosafety Repo	rts to the Cartages	a Protocol on	Biosafety - AFRICA F	EGION								
	EA	GEF-7/ GET	Regional		Biodiversity	UNEP	Under Implementation	-	-	••		-	-	Satisfactory	Satisfactory	55
Conservatio	on Areas	for Biodiversit	y Conservation	on and Develop	ment II-Additiona	l Financing										
10583	FSP	GEF-7/ GET	National	23,115,776	Multi Focal Area	World Bank	Under Implementation	-	2020-07-21	-	-	-	-	Moderately Satisfactory	Moderately Satisfactory	71
		financing for cl	imate adapta	ation technolog	ies in medium-size	ed cities										
10433	MSP	GEF-7/ MTF	Global	677,000	Climate Change	UNIDO	Under Implementation	2022-03-04	-	-		-	-	-	-	0

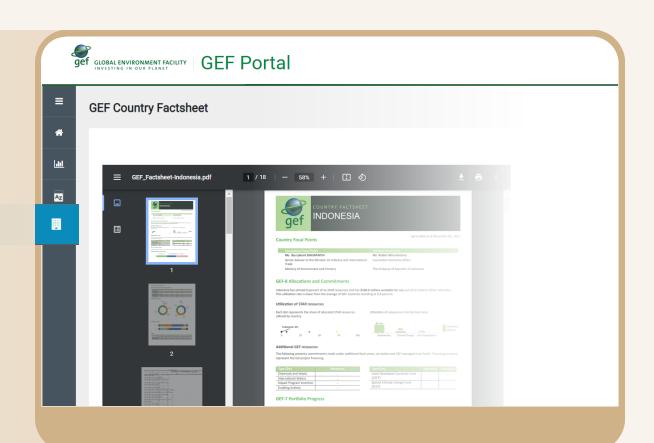
Country Factsheet - List of Projects by Startus

	-			i Elsi ol i lojecis by si			Dates	Time to (in number of years)				D_	Ratings			
GEFID	Type	Trust fund/phase	National Project	t infö r	mation	Lead Agency	Status	PIFAKey	Deffe s Endorsement / Approval	1st Disbrst.		Lofps	Fin. Closure	Progress	sburseme	Disbrst. ntsRat
ansitioni	ng Africa	to a Circular E	conomy: Elim	inating POPs a	and Mercury from	Value Chains (TRACE)									
10884	PFD	GEF-7/ GET	Regional		Chemicals and Waste	AfD8	PIF Rejected	-	-	-	-	-	-	-	-	-
10970	FSP	ep Resilience GEF - 7 /				540	Course M	2022 05 24		ll .				l II		
10970	FSP	GEF-//	Regional	5,786,073	International Waters	FAO	Council	2022-05-24	-			-		-	-	
estainable	e Forest N	fanagement I	mnact Progra	m on Dryland	Sustainable Lands	anes										
10206	PFD	GEF-7/ GET	Global	95,844,674		FAO	Council Approved	2019-05-14	-	-	-	-	-	-	-	-
lobal Part	tnership o	on Wildlife Co	servation an	d Crime Preve	ntion for Sustainal	le Developme	ent (PROGRAM)									
9071	PFD	GEF-6/ GET	Global	5,334,587	Multi Focal Area	World Bank	Council Approved	2015-06-04	-	-	-	-	-	-	-	-
aling up l	local adap	ptation and cl	imate-risk info	ormed plannin	g for resilient livel	ihoods										
10100	FSP	GEF-7/ LDCF	National	8,932,420	Climate Change	UNDP	CEO Endorsement Pending	2018-11-20	-	-	-	-	_	-	-	-
rengthen	ing natio	nal-level instit	tutional and p	rofessional ca	pacities of country	Parties towar	ds enhanced UNCC	D monitoring and	reporting – GEF 7 EA Um	ibrella V						
10957	EA	GEF-7/ GET	Global	1,917,804	Land Degradation	UNEP	CEO Endorsement Cleared	-	-	-	-	-	-	-	-	-
lobal Biod	diversity i	Framework Ea	rly Action Sup	port (GLOBAL	1)											
10943	EA	GEF-7/ GET	Global	1,917,811	Biodiversity	UNEP	CEO Endorsement Cleared	-	-	-	-	-	-	-	-	-
EF Sustair	nable Gro	undwater Ma	nagement in	SADC Member	States Project Pho	ase 2										
10797	FSP	GEF-7/ GET	Regional	4,566,210	International Waters	World Bank	CEO Endorsement Cleared	2021-05-17	2022-12-08	-	-	-	-	-	-	-
he deploy	ment of i	EarthRanger, a	data visualiz	ation and anal	ysis software to st	rengthen Prot	ected Area Manager	ment Effectivenes	in Africa's National Par	ks.						
10551	FSP	GEF-7/ GET	Regional	2,407,360	Biodiversity	CI	CEO Endorsement Cleared	2020-05-19	2022-03-23	-	-	-	-	-	-	-
tegrated	Transbou	ndary River B	asin Manager	nent for the Su	stainable Develor	ment of the L	impopo River Basin									
	FSP	GEF-7/ GET	Regional	6,000,000	International Waters	UNDP	CEO Endorsement	2019-12-12	2022-01-04	-	-	-	_	-	-	-
							Cleared									
							Biosafety - AFRICA	REGION								
	EA	GEF-7/ GET	Regional	1,287,000	Biodiversity	UNEP	Under Implementation	-	-	-	-	-	-	Satisfacto	ry Satisfactory	55
			-		pment II-Additiona				2020 07 22							
10583	FSP	GEF-7/ GET	National		Multi Focal Area	World Bank	Under Implementation	-	2020-07-21	-		-	-	Moderate Satisfacto		71
					gies in medium-siz											
10433	MSP	GEF-7 / MTF	Global	677,000	Climate Change	UNIDO	Under Implementation	2022-03-04	-	-	-	-	-	-	-	0

AVAILABLE IN THE GEF PORTAL

Country factsheet page

The country factsheet page is ready to be read from the GEF Portal and it can be downloaded or printed directly.



GLOBAL ENVIRONMENT FACILITY

INVESTING IN OUR PLANET

www.theGEF.org

THE GEF PORTAL

A Quick Overview





Overview



- > IT-based system to support three main areas of partnership work
 - > Project review process submission, review and approval of proposed projects
 - Project implementation modules info/reports during implementation
 - > Project portfolio info more generally it's all there and accessible (see next slide)
- > Multiple users tailored to role
 - Secretariat, Agencies, OFPs, STAP, IEO, Convention Secretariats, Council
 - Need to register ITS here today



What you will see inside



- > Entry fields and review sheets aligned to programming strategy, policies, financing and operations
 - To help match project proposals to the agenda of the Partnership
 - > Being *updated for GEF-8* and *streamlined* as we speak
- > Reservoir of information on project portfolio with reports, finger-tip access
 - Drop down menus to access documents (PIFs, PFDs, PIRs, Review Sheets, etc.) and other information
 - > Search feature with filters to enable access across the project portfolio
 - Reporting features to access and generate reports on updated information on all projects



A look inside



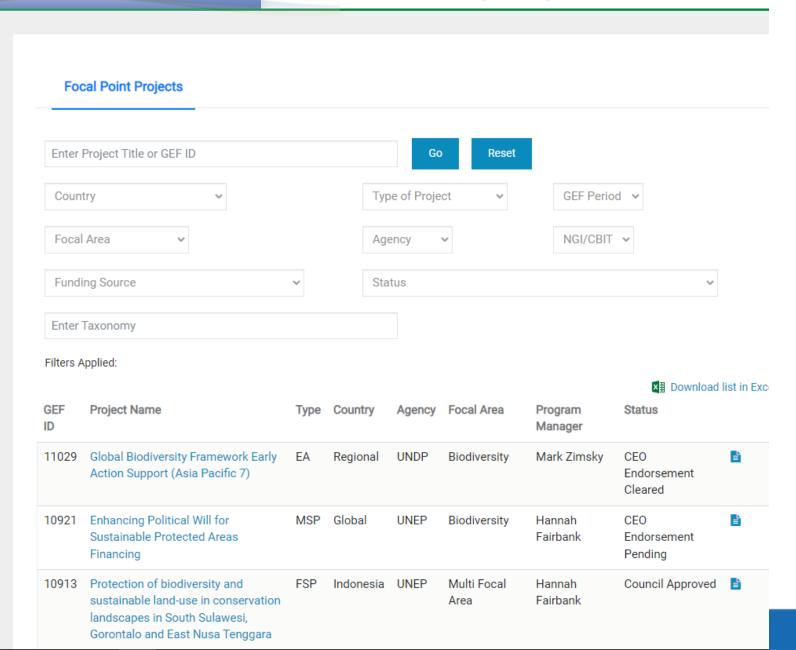
Landing Page - OFPs





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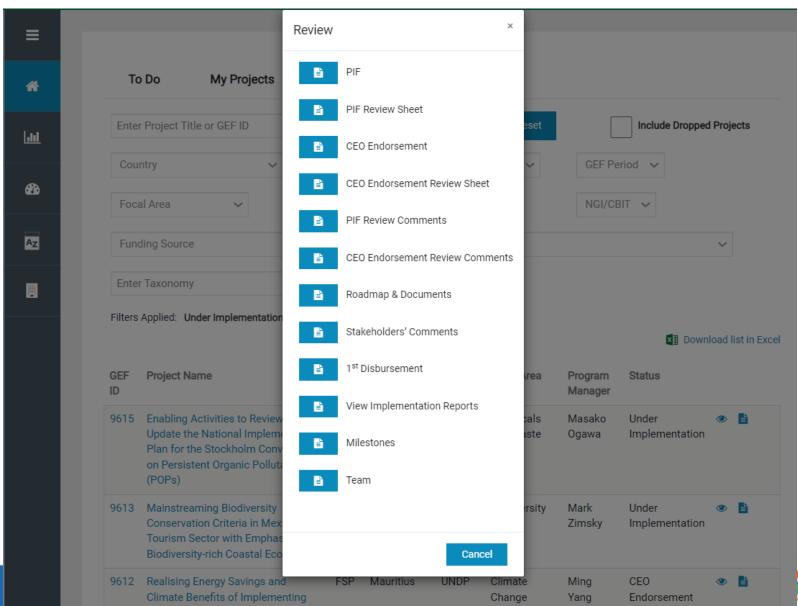
- Projects in own country, all PFDs, regional/ global projects in which country involved
- Project list includes hot-links to access underlying documents, a roadmap of project timeline, and other project-related information
- Search feature with filters to locate info





Drop-down menus

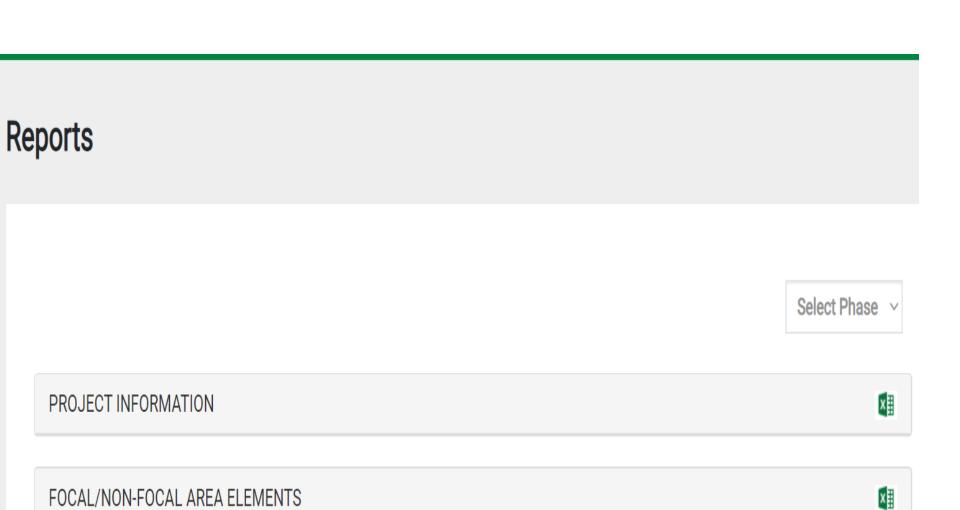
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Reports Feature





Data on all projects in GEF-6, GEF-7 and GEF-8, as well as on STAR utilization for GEF-7 and GEF-8

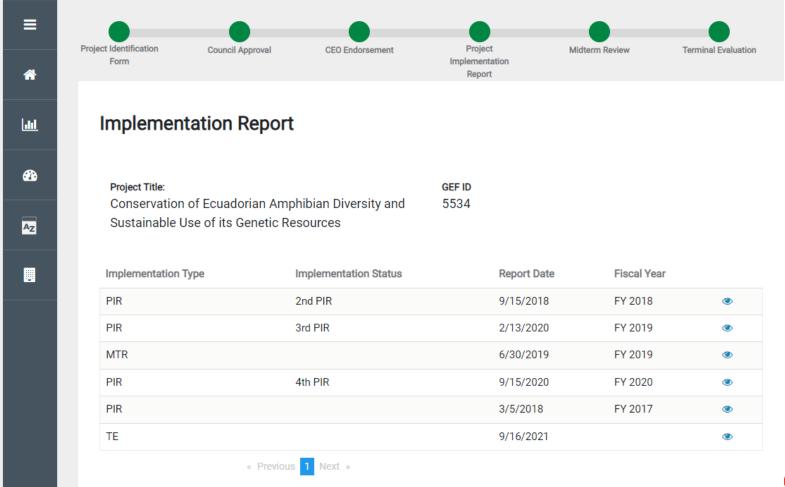






Implementation Reports

Conservation of Ecuadorian Amphibian Diversity and Sustainable Use of its Genetic Resources

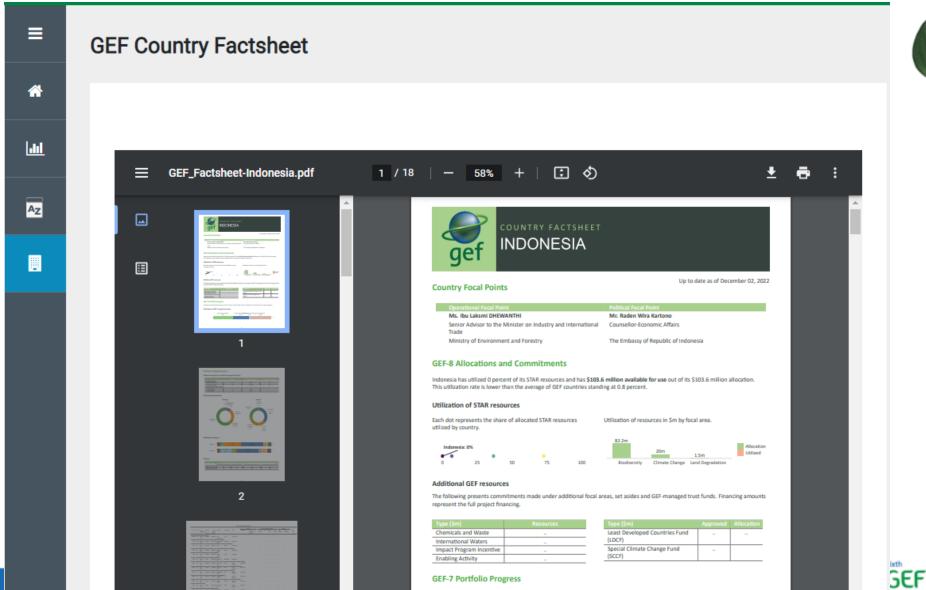






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Country Fact Sheets







GLOBAL ENVIRONMENT FACILITY

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Thank you

Accessing the Portal: https://gefportal.worldbank.org

Help and Support:

Wanderson Batista Roldao, <u>wbatistaroldao@worldbankgroup.org</u> Peter Lallas, <u>plallas@thegef.org</u>







DAY 4 (THURSDAY)

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 - GEF E-BOARD & POLICY CAFÉ
 - CSO INFO SESSION
- OFP KNOWLEDGE & COLLABORATION PLATFORM DEMO
- ECW CLOSING
- LUNCH
- CLIMATE CHANGE ADAPTATION WORKSHOP



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