



Second GEF-8 Work Program

June 26-29, 2023

Vietnam

Second GEF-8 Work Program

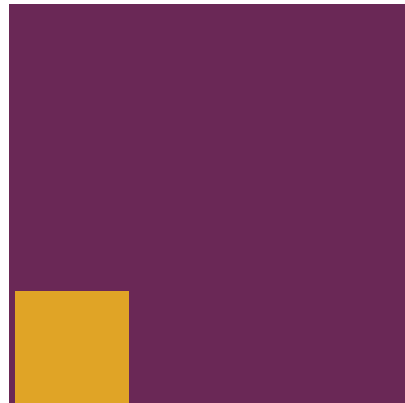


June 2023 GEF-8 Work Program

\$1.397 billion

Work program
\$1.281 billion

Associated Agency fees
\$115.9 million



45 projects and programs



6 Integrated Programs (10PFDs)



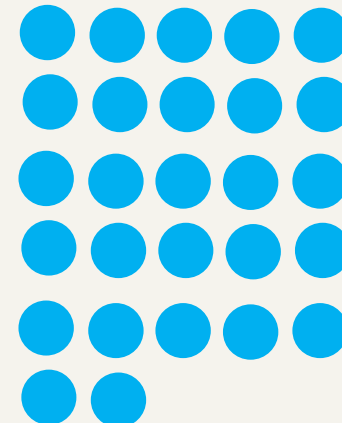
1 Program



4 Non-Grant Instrument



3 Enabling Activities



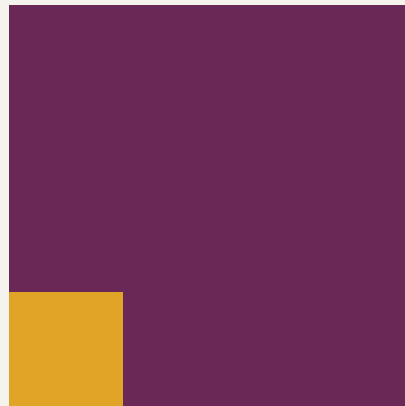
27 Stand-Alone Projects

June 2023 GEF-8 Work Program

\$1.397 billion

Work program
\$1.281 billion

Associated Agency fees
\$115.9 million

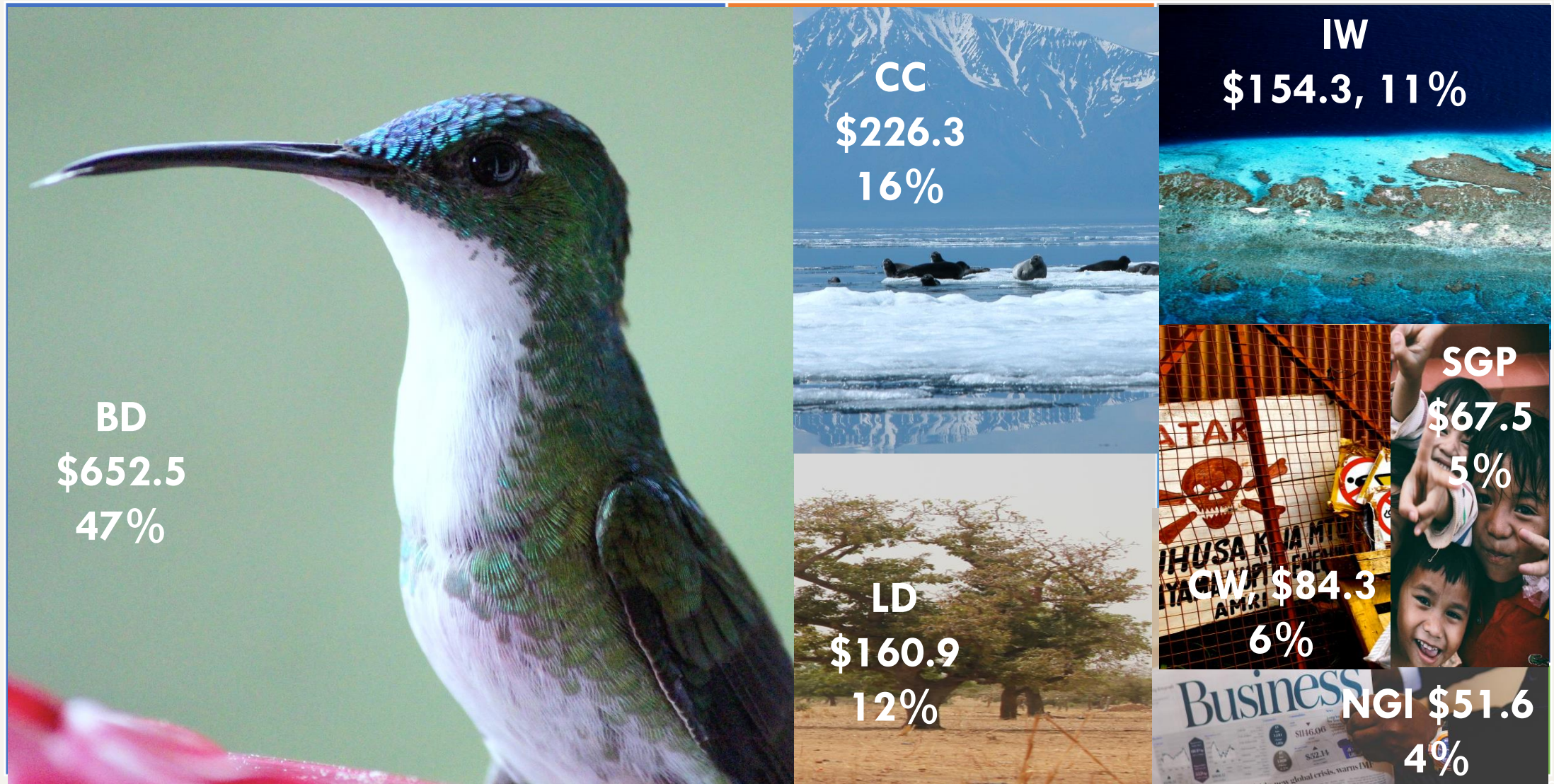


\$9.1 billion
Co-financing

Investment
mobilized
\$7.3 billion (79%)



Distribution of Resources by Focal Area



Distribution of Resources by Region



LAC, \$432.0



AFR, \$342.1



SIDS, \$210.2



Asia, \$191.5

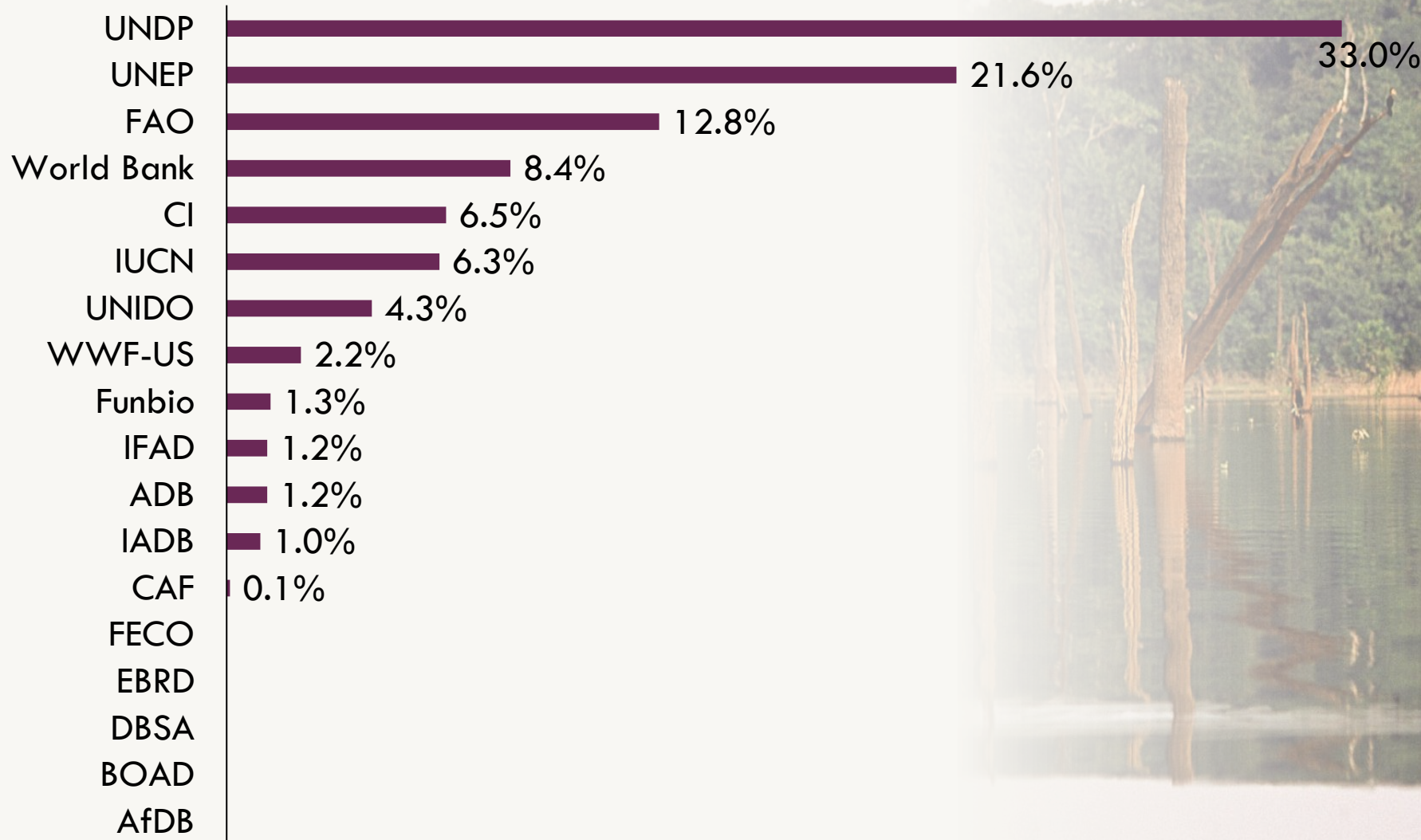


Global, \$180.5



ECA,
\$41.1

Distribution of Resources by Agency in the Work Program



Non-grant instruments

\$47.3 million

**26% of GEF-8 NGI
funding programmed**

First GEF-8 Call for Proposals

- All from MDBs
- Two regional agri-food projects: Asia and LAC
- Two country climate change projects: Chile and India
- Instruments used include equity, debt, and risk sharing guarantees
- Almost 50% of the co-financing is from the private sector
- \$50 million in reflows

Co-financing: \$1.8 billion

CORE INDICATOR	GEF-8 Targets	Work Program Contribution		Cumulative Progress	
		Number	Share	Number	Share
CONSERVING & SUSTAINABLY USING BIODIVERSITY					
Terrestrial protected areas created or under improved management (million ha)	150	48.8	32.6%	48.9	32.6%
Marine protected areas created or under improved management (million ha)	100	69.5	69.5%	73.9	73.9%
Area of landscapes under improved practices (million ha)	195	73.3	37.6%	73.3	37.6%
Area of marine habitat under improved practices to benefit biodiversity (million ha)	70	21.0	30.0%	31.6	45.1%
People benefitting from the conservation, sustainable use or restoration of biodiversity (million)	Monitored	3.6	..	5.8	..
- of whom women	Monitored	1.8	..	2.9	..
SUSTAINABLY MANAGING AND RESTORING LAND					
Area of land and ecosystems under restoration (million ha)	10	6.0	60.3%	6.0	60.5%
People benefiting from sustainable land management and restoration investments (million)	Monitored	1.3	..	1.4	..
- of whom women	Monitored	0.6	..	0.7	..
REDUCING GHG EMISSIONS					
Greenhouse Gas emissions mitigated (million metric tons of CO2e)	1,850	1,130.1	61.1%	1,135.4	61.4%
People benefiting from climate change mitigation support (million)	Monitored	2.1	..	2.1	..
- of whom women	Monitored	1.0	..	1.0	..
STRENGTHENING TRANSBOUNDARY WATER MANAGEMENT					
Shared water ecosystems under new or improved cooperative management	40	12.0	30.0%	13.0	32.5%
Globally over-exploited marine fisheries moved to more sustainable levels (million metric tons)	2.1	0.3	15.1%	0.3	15.1%
People benefiting from transboundary water management (million)	Monitored	0.7	..	0.7	..
- of whom women	Monitored	0.4	..	0.4	..
REDUCING CHEMICALS AND WASTE					
Chemicals of global concern and their waste reduced (thousand metric tons)	300	51.9	17.3%	52.1	17.4%
Persistent organic pollutants to air reduced (grams of toxic equivalent)	5,900	1,675.3	28.4%	1,704.7	28.9%
People benefiting from reduced exposure to hazardous chemicals (million)	Monitored	6.0	..	6.0	..
- of whom women	Monitored	3.1	..	3.1	..

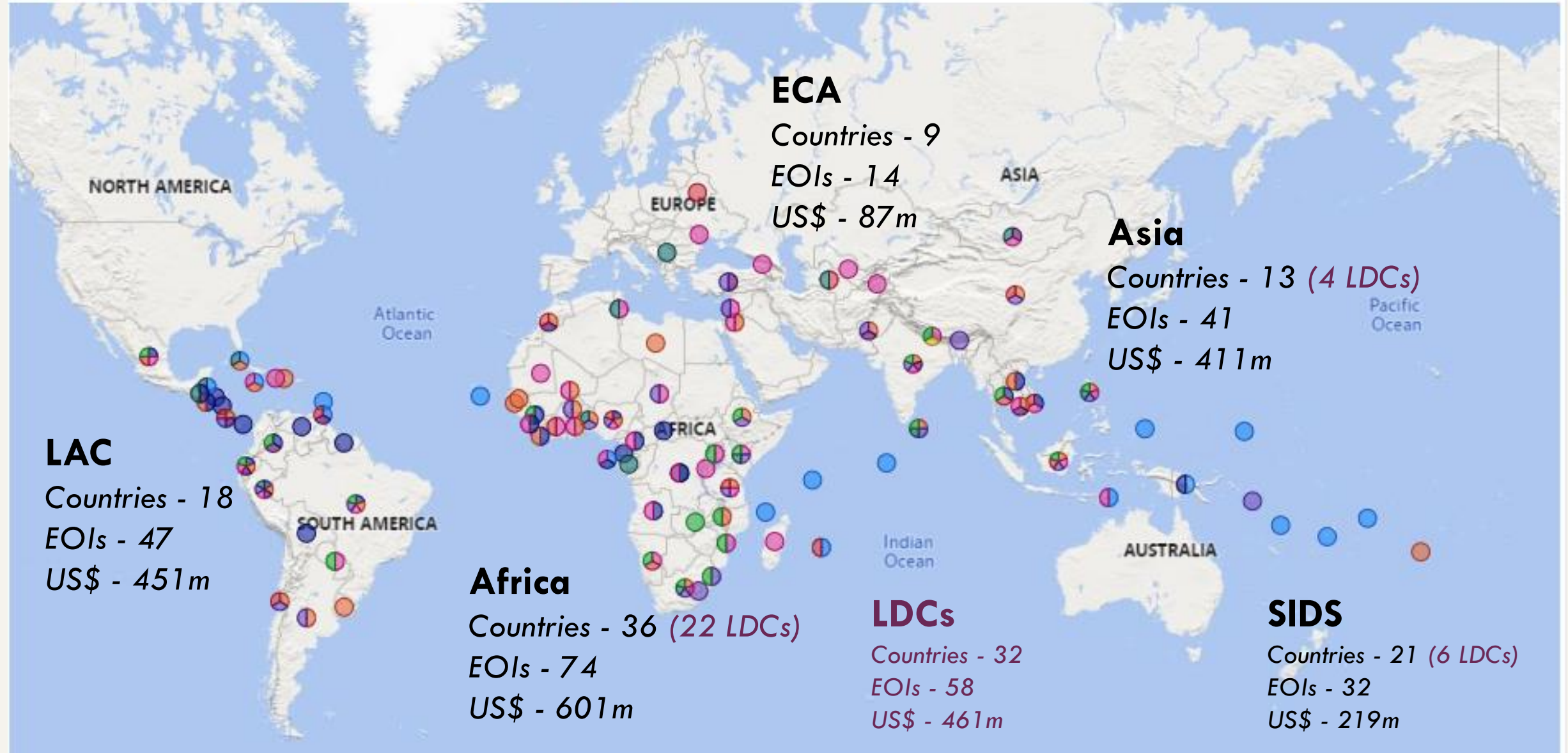
GEF-8 Integrated Programs in the Work Program



Rollout of the Integrated Programs



IP ● BGI ● CFB ● CSPP ● EHCSS ● ER ● FS ● GRID ● NZNPA ● SC ● WCD



In total, 210 eligible EOs submitted with a total of \$1,769 M

EOI Review Outcomes

- 148 (70.5%) of 210 EOIs recommended as technically sound and suitable for inclusion in an IP
- Only about half of EOIs for the two most oversubscribed IPs -- Ecosystem Restoration, Circular Solutions to Plastic Pollution were recommended
- Food Systems, Wildlife Conservation for Development, and Blue and Green Islands had only few EOIs that were not recommended

Integrated Program	Submission	Yes	No
Amazon, Congo, and Critical Forest Biomes	27	27	-
Blue and Green Islands	18	15	3
Circular Solutions to Plastic Pollution	35	15	20
Ecosystem Restoration	41	20	21
Elimination of Hazardous Chemicals from Supply Chains	11	8	3
Food Systems	25	22	3
Greening Transportation Infrastructure Development	1	1	-
Net Zero Nature Positive Accelerator	16	12	4
Sustainable Cities	15	13	2
Wildlife Conservation for Development	21	15	6
Total	210	148	62


Region	Submission	Yes	No	Acceptance Rate (%)
Africa	74	51	23	68.92
LAC	47	36	11	76.60
Asia	43	32	11	74.42
SIDS	32	25	7	78.13
ECA	14	4	10	28.57
Totals	210	148	62	70.47
LDCs	58	46	12	79.31

Acceptance rate was high for all regions, as well as for LDCs



IPs for June 2023 Work Program

Considerations

- *Demand from countries –*
 - *Need to achieve balance across regions*
 - *Representation of SIDS and LDCs*
 - *Availability of funds in the GTF*
 - *Timeliness with respect to MEA and other relevant global fora*
 - *Urgency of the issues targeted*
- 

1. Amazon, Congo and Critical Forest Biomes (*Five PFDs*)
2. Blue and Green Islands (*One PFD*)
3. Ecosystem Restoration (*One PFD*)
4. Net-zero Nature-Positive Accelerator (*One PFD*)
5. Circular Solutions to Plastic Pollution (*One PFD*)
6. Elimination of Hazardous Chemicals from Supply Chains (*One PFD*)

Amazon, Congo, and Critical Forest Biomes

5 PFDs, 25 countries

\$284 M GEF | \$1,669.6 M Co-financing

Biome: Meso-America

Lead Agency: IUCN

Countries: El Salvador, Guatemala, Honduras, Mexico, Nicaragua, and Panama

Biome: Guinean Forests

Lead Agency: CI

Countries: Guinea, Liberia, Sierra Leone

Biome: Indo-Malay

Lead Agency: IUCN-FAO

Countries: Lao PDR, Papua New Guinea, and Thailand

Biome: Amazon

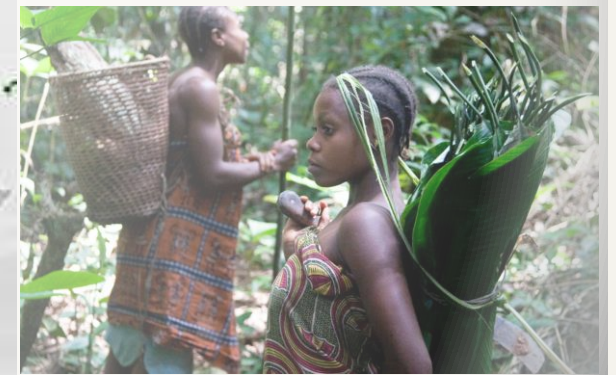
Lead Agency: World Bank

Countries: Bolivia, Brazil, Colombia, Ecuador, Peru, Suriname, Venezuela

Biome: Congo Basin

Lead Agency: UNEP

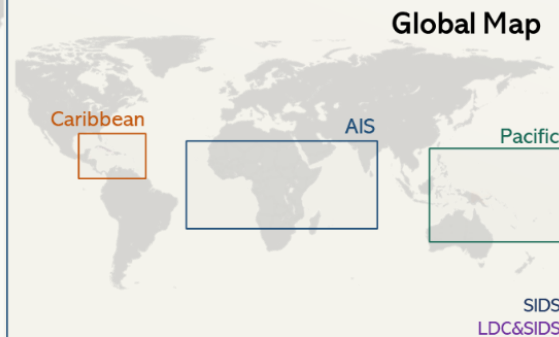
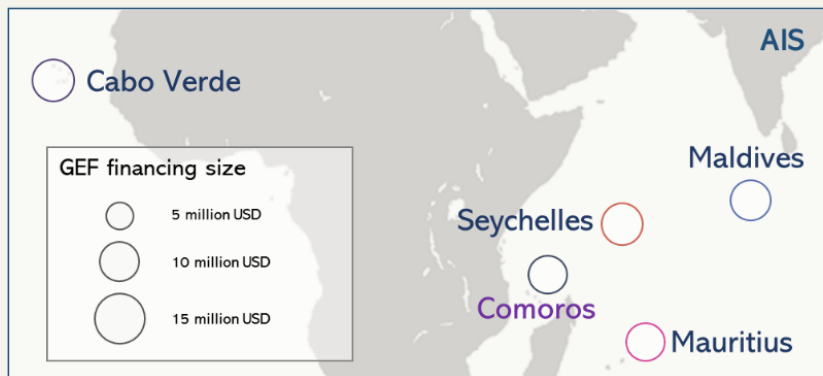
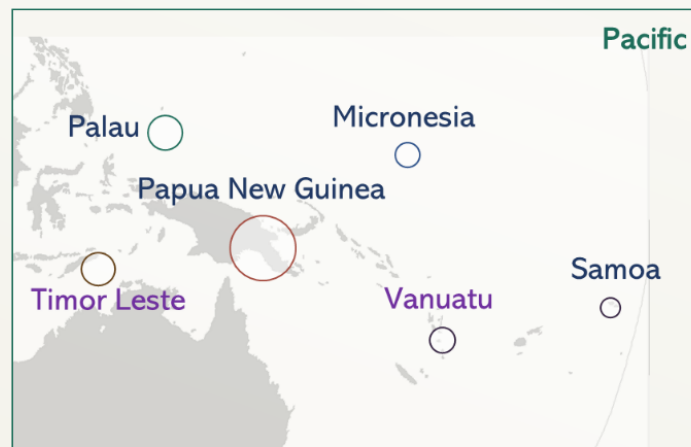
Countries: DR Congo, Cameroon, CAR, Equatorial Guinea, Angola, Sao Tome and Principe.



Blue and Green Islands

15 countries

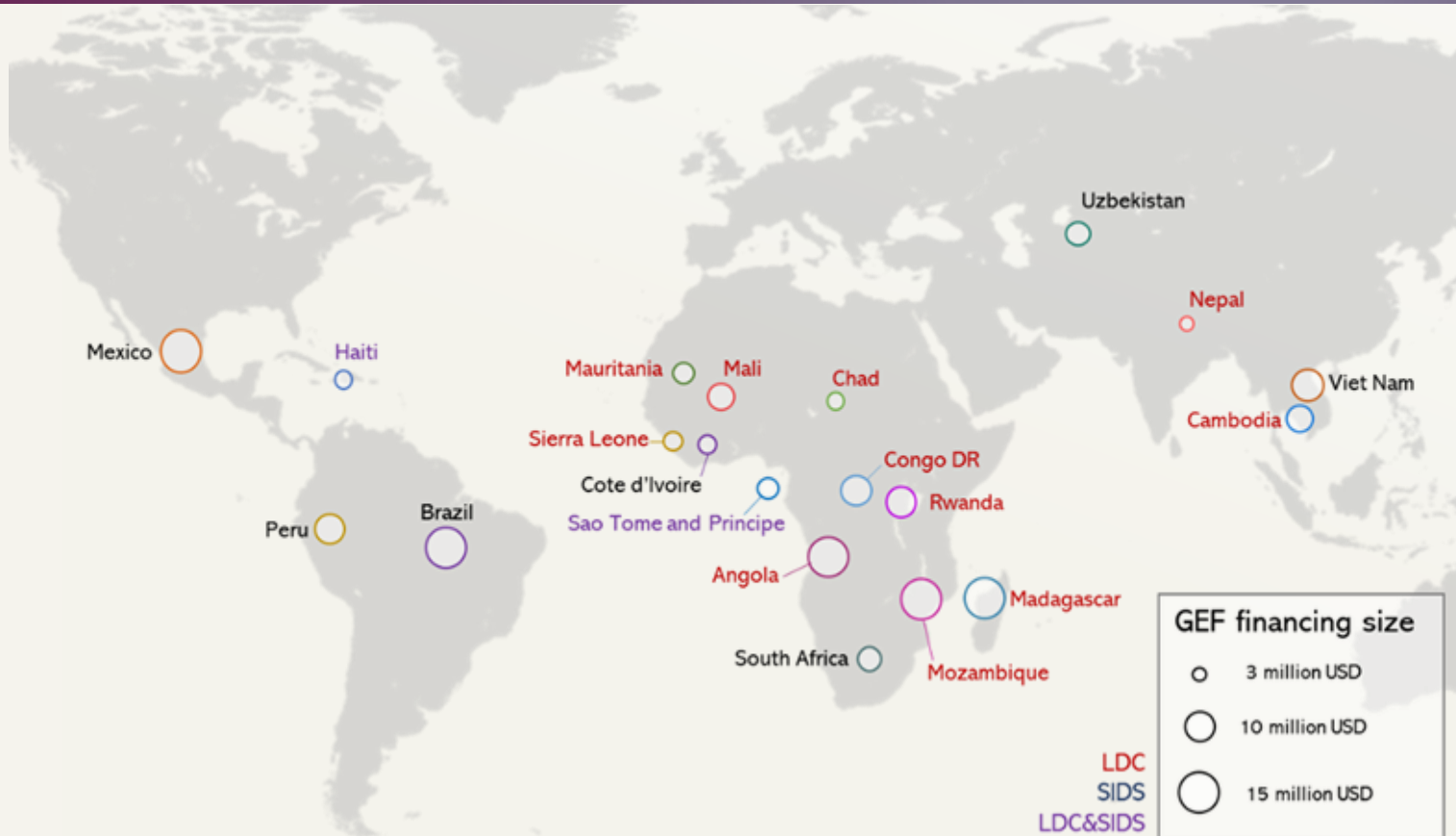
\$132 M GEF | \$733 M Co-financing



Ecosystem Restoration

20 countries

\$200 M GEF | \$1,627 M Co-financing



Net-Zero Nature-Positive Accelerator

12 countries

\$107 M GEF | \$695 M Co-financing



LDC
SIDS
LDC&SIDS

Targeting sectors

- Nature-based solutions
- Agriculture and food
- Energy systems
- Built environments

- Industry and manufacturing
- Mobility
- Forestry and land use
- Waste
- Mining

GEF financing size

- 5 million USD
- 10 million USD
- 20 million USD



Circular Solutions to Plastic Pollution

15 countries

\$104 M GEF | \$595 M Co-financing



Elimination of Hazardous Chemicals from Supply Chains

8 Countries

\$49 M GEF | \$295 M Co-financing



Targeting sectors



Fashion



Construction



Fashion & Construction

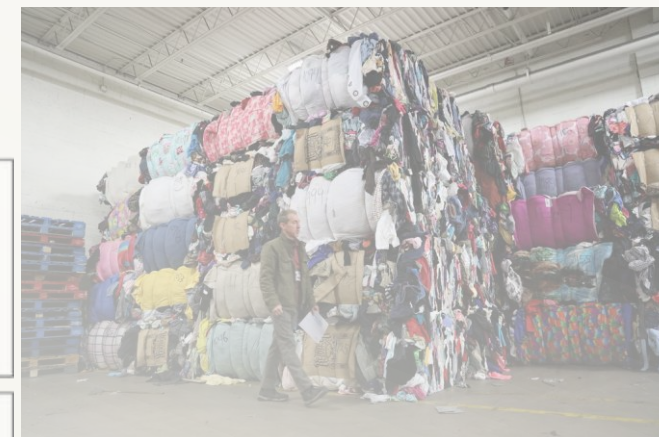
GEF financing size



5 million USD



9 million USD



Mapping of GEF-8 Core Indicators to the IPs

June 2023 Integrated Program	CI1. Terrestrial protected areas created or under improved management (million ha)	CI2. Marine protected areas created or under improved management (million ha)	CI3. Area of land and ecosystems under restoration (million ha)	CI4. Area of landscapes under improved practices (million ha) [†]	CI6. Greenhouse Gas emissions mitigated (million metric tons of CO ₂ e)	CI7. Shared water ecosystems under new or improved cooperative management	CI8. Globally over exploited marine fisheries moved to more sustainable levels (million metric tons)	CI9. Chemicals of global concern and their waste reduced (thousand metric tons)	CI10. Persistent organic pollutants to air reduced (grams of toxic equivalent)	CI11. People benefiting from GEF-financed investments (million)	CI11. People benefiting from GEF-financed investments: of whom female (million)
Ecosystems Restoration	0.7		<u>2.2</u>	10.6	133.0	1.0				<u>1.8</u>	0.9
Blue Green Islands	0.3	<u>3.7</u>	0.1	0.8	52.2		0.2	0.001		0.7	0.4
Net-Zero Nature-Positive Accelerator			0.3	0.6	74.7					1.9	<u>1.0</u>
Circular Solutions to Plastic Pollution [‡]					6.0	1.0			<u>200.0</u>	0.04	0.02
Eliminating Hazardous Chemicals from Supply Chains				0.3	7.9			<u>34.6</u>	107.2	1.5	0.9
Amazon, Congo, and Critical Forest Biomes	<u>44.6</u>	0.001	0.3	<u>23.0</u>	<u>494.5</u>	<u>2.0</u>				0.9	0.4
Total	45.5	3.7	3.0	35.4	768.4	4.0	0.2	34.6	307.2	6.9	3.5

GEF Support to the Kunming-Montreal Global Biodiversity Framework (KMGBF)

WORK PROGRAM SUPPORT TO KMBF

\$653 M Biodiversity Focal Area

81% BD relevant programming (Rio Marker)

6 IPs support many GBF targets

123 Countries supported to revise NBSAPs

GEF IP SUPPORT to KMBF

	Kunming-Montreal Global Biodiversity Framework 23 Targets																						
Integrated Programs	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Ecosystem Restoration	X	X						X		X	X			X	X				X	X	X	X	
Blue and Green Islands		X	X				X	X		X	X			X					X	X	X	X	X
Net-Zero Nature-Positive Accelerator		X	X					X		X	X			X				X	X	X	X	X	X
Circular Solutions to Plastic Pollution								X	X		X	X		X	X	X		X		X	X	X	X
Eliminating Hazardous Chemicals from Supply Chains								X	X		X	X		X	X				X	X	X	X	X
Amazon, Congo, and Critical Forest Biomes	X	X	X		X				X	X	X	X		X	X	X			X	X	X	X	X



Thank you

June 2023



Vietnam