

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

February 2004

GEF #	ID	OP Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	GEF Allocation (US\$ million) *	Cofin. (US\$M)	Total Cost (US\$ million)**
<u>Biodiversity</u>											
1	1916	2 Regional (Philippines, Indonesia)	World Bank/IFC	Marine Aquarium Market Transformation Initiative (MAMTI)		0.295		1.044	6.915	15.366	22.281
2	1204	2 Regional (Antigua And Barbuda, Dominica, Grenada, St. Kitts And Nevis, St. Vincent and Grenadines, St. Lucia)	World Bank	OECS Protected Areas and Associated Sustainable Livelihoods		0.224		0.559	3.924	3.871	7.795
3	1091	1 Regional (Latin America and Caribbean)	World Bank	Building the Inter-American Biodiversity Information Network (IABIN)		0.650		1.004	6.650	30.295	36.945
4	1888	3 Bulgaria	World Bank	Forest Development Project		0.340		1.057	8.089	46.707	54.797
5	1273	2 Guinea	World Bank	Coastal Marine and Biodiversity Management		0.350		0.808	5.350	13.050	18.400
6	1201	2 Malaysia	UNDP	Conserving Marine Biodiversity through Enhanced Marine Park Management and Inclusive Sustainable Island Development	0.025	0.150		0.382	2.127	2.013	4.140
7	1177	4 Russian Federation	UNDP	Biodiversity Conservation in the Altai-Sayan Mountain Ecoregion		0.290		0.536	3.805	12.160	15.965
8	1189	2 Senegal	World Bank	Integrated Marine and Coastal Resource Management		0.343		0.806	5.343	12.000	17.343
Sub total for Biodiversity					0.025	2.642		6.196	42.204	135.462	177.666

* "GEF Allocation" includes previous grants for project preparation (PDF A, B & Cs) but not the IA Fee.

** "Total Cost" includes GEF Allocation and all project cofinancing

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<u>Climate Change</u>												
9	1235	6	Botswana	UNDP	Renewable Energy-Based Rural Electrification Programme		0.305		0.382	3.305	5.389	8.694
10	1260	6	Pakistan	UNDP	Sustainable Development of Utility-Scale Wind Power Production (Phase 1)	0.025	0.350		0.382	3.475	0.720	4.195
Sub total for Climate Change						0.025	0.655		0.764	6.780	6.109	12.889
<u>International Waters</u>												
11	970	9	Regional (Botswana, South Africa, Zimbabwe, Mozambique)	World Bank	Groundwater and Drought Management in SADC		0.350		1.110	7.350	6.900	14.250
12	2135	10	China	World Bank	Guangdong - Pearl River Delta Urban Environment				1.510	10.000	427.350	437.350
13	1889	8	Romania	World Bank	Hazard Risk Mitigation and Emergency Preparedness Project		0.350		1.110	7.350	11.178	18.528
Sub total for International Waters							0.700		3.730	24.700	445.428	470.128
<u>Multi-focal Areas</u>												
14	2367	M^	Global	UNDP	Small Grants Programme (Second Operational Phase - Year 6)				1.248	31.200	28.000	59.200
15	1872	12	Tajikistan	World Bank	Community Agriculture and Watershed Management		0.000		0.680	4.500	13.300	17.800
Sub total for Multi-focal Areas							0.000		1.928	35.700	41.300	77.000
<u>Total for New Submissions</u>						0.050	3.997		12.618	109.384	628.298	737.682
<u>Grand Total</u>						0.050	3.997		12.618	109.384	628.298	737.682

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^: M - denotes projects in multiple operational programs.