



Global Environment Facility

GEF/IS/18
June 26, 2008

INTERSESSIONAL WORK PROGRAM
SUBMITTED FOR GEF COUNCIL APPROVAL

Executive Summary

1. This is the sixth work program presented for GEF Council review and approval in GEF-4 and the fourth one to apply the new project cycle that was approved by Council in June 2007. Under the new project cycle, GEF Agencies may submit Project Identification Forms (PIF) to the GEF Secretariat for clearance on a rolling basis. When the cleared PIFs meet the Intersessional Work Program (IWP) criteria, an IWP is constituted. This June IWP is the second IWP in 2008. Subsequent IWPs may be constituted as and when necessary, at the discretion of the CEO.

2. In this work program cover note¹, descriptions on how the proposed concepts relate to the strategic objectives, programming coherence and collective contribution to the GEF approved strategies are presented. In this June IWP, concepts from biodiversity, climate change, international waters, persistent organic pollutants and multi-focal areas were submitted and constituted the work program. Total GEF resources requested in this work program amount to \$113.14 million.²

¹ Due to the planned increased frequency of the intersessional work programs, cover notes for IWPs will be presented in a streamlined format. Work program cover notes for Council meetings will present more comprehensive analysis as has been done previously.

² GEF resources requested in this work program of \$113.14 million includes project grant of \$102.47 million and Agency fee of \$10.67 million.

Table of Contents

Main features of the proposed work program.....	3
Status of the use of GEF-4 Resources.....	3
GEF Strategies and the Work Program.....	4
List of PIFs in the June Work Program	9

Annex A: Financial Details of the Project Identification Forms Submitted for Council Approval, June 2008

List of Tables:

Table 1: GEF Resources requested in the June 2008 Work Program by Focal Area

Table 2: Status of Resources Programmed under GEF-4 by Focal Area and Corporate Program

Where to send technical comments:

It is requested that Council members send their technical comments electronically (in Word file) to the GEF Secretariat's program coordination registry at: gcoordination@TheGEF.org

Main features of the proposed work program

1. The work program presented by the Secretariat for GEF Council review and approval is the sixth since the GEF-4 replenishment and since the GEF Resource Allocation Framework became applicable to the biodiversity and climate change focal areas. This is also the second intersessional work program (IWP) in 2008. Subsequent IWPs will be constituted as and when necessary, at the discretion of the CEO.

2. Table 1 shows the total GEF resources requested in this work program totaling \$113.14 million and their overall distribution by focal area. There is a total of 21 projects in this work program which are distributed in four focal areas (biodiversity, climate change, international waters and persistent organic pollutants, plus 3 of which are in multi-focal areas).

Table 1. GEF Resources requested in the June 2008 Work Program by Focal Area (\$ million)

Focal Area	Number of Projects	GEF project Grant	Agency Fees*	Total GEF Resources Requested in this WP
Biodiversity	9	32.59	3.34	35.92
Climate Change	5	47.03	4.77	51.80
International Waters	2	5.06	0.60	5.66
Land Degradation	-	-	-	-
Ozone Depletion	-	-	-	-
Persistent Organic Pollutants (POPs)	2	7.01	0.77	7.78
Multi-focal Areas	3	10.78	1.20	11.98
Sub-Total New Projects	21	102.47	10.67	113.14

* Agency fees are calculated as 10 percent of the GEF Project Grant (now being requested in this work program) plus the project preparation grants previously approved by the CEO.

Status of the use of GEF-4 Resources

3. Approvals of project preparation grants, full-sized projects, medium-sized projects, and enabling activities amount to \$1,270.58 million (including Agency fees) of GEF-4 resources up to May 31, 2008. When added to the total resources requested in this work program of \$113.14 million, total resources programmed for GEF-4 to date will amount to \$1,383.71 million, including Agency fees, as shown in Table 2.

Table 2. Status of Resources Programmed under GEF-4 by Focal Area and Corporate Program (\$ million)

GEF Focal Area and Corporate Program	Target Allocations in GEF-4		GEF-4 Approvals until May 31, 2008		Resources Requested Through this Work Program, Including Agency fees		Total GEF-4 Resources Programmed*			% of GEF-4 Resources Used
	Amount	%	Grant	Fees	Grant	Fees	Grant	Fees	Total	
Biodiversity	950.00	31.6%	257.59	24.92	32.59	3.34	290.18	28.26	318.43	33.5%
Climate Change	950.00	31.6%	250.36	24.28	51.34	5.22	301.70	29.50	331.20	34.9%
International Waters	335.00	11.1%	176.22	17.84	6.41	0.73	182.63	18.57	201.20	60.1%
Ozone Depletion	40.00	1.3%	1.58	0.15	-	-	1.58	0.15	1.73	4.3%
Land Degradation	282.00	9.4%	201.05	19.11	5.13	0.61	206.18	19.72	225.90	80.1%
Persistent Organic Pollutants (POPs)	282.00	9.4%	113.51	11.61	7.01	0.77	120.52	12.38	132.90	47.1%
Core Corporate Programs	15.00	0.5%	-	-	-	-	-	-	-	0.0%
Corporate Programs	156.00	5.2%	111.30	4.55	-	-	111.30	4.55	115.85	74.3%
Public-Private Partnerships	-		50.19	6.00	-	-	50.19	6.00	56.19	
Total: Resources Programmed	3,010.00	100.0%	1,162.09	108.48	102.47	10.67	1,264.56	119.15	1,383.71	46.0%

* Total GEF-4 resources programmed are inclusive of all the resources approved to-date, given approval of this work program.

- 1: The Small Grants Program, which is a corporate program, is programmed from resources directly made available to the program under the replenishment plus resources earmarked by countries under the RAF in the biodiversity and climate change focal areas.
- 2: Funds for multi-focal area concepts were divided up among the different focal areas in respect of their allocations in the project documents.

GEF Strategies and the Work Program

4. This work program is composed of high quality proposals. The PIF concepts included in the work program were reviewed and considered in conformity with the focal area strategies and strategic programming for GEF-4, and screened for their capacity to deliver the most impact from a portfolio perspective. The PIF concepts also benefited from STAP screening on the technical and scientific aspects, ensuring higher standards of project design. Below are highlights of the proposals which described how they relate to the overall programmatic coherence and collective contributions to the GEF strategic objectives and programs.

Biodiversity(BD)

5. In this work program, the biodiversity focal area comprises nine projects totaling \$32.588 million of GEF resources which has leveraged an estimated \$351.968 million of cofinancing. Thus, each GEF dollar is leveraging about 9 dollars of cofinancing. This ratio is slightly skewed by one project grant that includes cofinancing of \$276.116 million. The nine projects are regionally distributed as follows: two projects in Africa, three projects in Latin America and the Caribbean, three projects in Asia and the Pacific, and one project in Europe and Central Asia.

6. The portfolio of biodiversity projects presented in this work program addresses the following strategic programs of the GEF-4 biodiversity strategy with more detailed key outcomes of each project presented in Attachment 1:

- SP 1: Sustainable financing of protected area systems: Five projects
- SP 3: Strengthening terrestrial protected area networks: Two projects
- SP 1 and SP 3: Two projects
- SP 4: Strengthening the policy and regulatory framework for mainstreaming biodiversity & SP 5: Fostering markets for biodiversity goods and services: Two Projects

Climate Change (CC)

7. There are five projects in the climate change focal area in this work program, with four of them in energy efficiency and one in renewable energy. The total amount of project grant requested from the GEF for these projects amount to \$47.031 million.

8. Of the four energy efficiency projects, two are aimed to promote widespread adoption and distribution of energy-efficiency lamps in China and Russia, both of which are the largest emissions of greenhouse gases and the largest sectors for lighting products. China is the world's largest producer of lamps, while Russia ranks at the bottom in the world in terms of energy efficiency in lighting technologies. Therefore, successful market transformation of efficient lighting technologies in these two countries will have global significance. Furthermore, these two projects are linked to the GEF global project for efficient lighting approved by the Council in November 2007.

9. Apart from the above efficient lighting project in Russia, this work program includes one other energy efficiency project in Russia focusing on industrial energy efficiency. These projects, together with the two building energy efficiency projects approved by the Council in April 2008, constitute the energy efficiency program proposed by Russia together with EBRD, UNDP, and UNIDO.

10. Also included in this work program is an energy efficiency project in Venezuela to promote the production and consumption of efficient appliances. It is the first climate change project from Venezuela during GEF-4, and is closely linked to promotion of domestic manufacturing capacity of electrical appliances. The proposed project is intended to help Venezuela to adopt more advanced, energy-efficient technologies in the appliances manufacturing sector.

11. Finally, Brazil SUCRE project builds upon earlier GEF efforts supporting enhanced utilization of bagasse for co-generation. This project supports further work on the refinement of equipment for whole-cane harvesting so that a greater fraction of the biomass in the cane (including the leaves and tops) can be gathered and utilized for steam and electricity generation at the mill. This project is consistent with the current GEF Strategic Programming priority on Energy from Sustainable Biomass.

12. It should be noted that the Brazil, China, and Russia projects were technically cleared for work program entry by the GEF Secretariat in late 2007 or early 2008. However, they could not be forwarded to Council until the second half of GEF-4 given the fact that countries were only allowed to utilize 50% of their resources under the RAF during the first two years of GEF-4.

International Waters (IW)

13. For this GEF intersessional work program, two project concepts (PIFs) are included under the international waters (IW) focal area. A third IW-related project is presented under “Multi-focal Areas” representing an integrated approach with the land degradation focal area to improve land and water resources management for a transboundary basin of Haiti and the Dominican Republic.

14. Linkage with the Strategic Objectives: All three of the IW-related projects in this work program address Strategic Objective One (IW-SO 1) which fosters initial multi-country cooperation on a transboundary waterbody that is new to the GEF IW portfolio.

15. Linkage with the Strategic Programs: All these three IW-related project concepts are transboundary freshwater basins and are funded consistent with Strategic Program IW SP 3: Balancing overuse and conflicting uses of water resources in surface and groundwater basins that are transboundary in nature. With the recognition that climatic fluctuations and water shortages are making water conflicts more severe, the GEF IW focal area can expect more of these river and groundwater basin projects to be requested as water security needs become more apparent and politically important.

16. Much of the requested GEF IW funding in recent Council work programs has been for marine-related projects in SP 1 and SP 2. With the addition of these three freshwater basin requests, the portfolio gap in transboundary basin projects for GEF 4 has been somewhat narrowed.

17. Of particular note is that one of the projects (UNDP- Protection and Sustainable Use of the Dinaric Karst Aquifer System) involves highly vulnerable and shared “karst” groundwater formations in Southeastern Europe, particularly Albania, Bosnia-Herzegovina, Croatia, and Montenegro. This is important for drinking water protection as well as pollution reduction in the groundwater that recharges the downstream coastal areas of the Mediterranean Sea Large Marine Ecosystem. The project contains links to the GEF funded Mediterranean initiative.

18. Regional Distribution: The three IW-related projects are distributed as follows: one in the Latin America and Caribbean where two countries are cooperating in the project and two in Eastern Europe where seven different countries are cooperating in the project. The UNDP Kura-Aras basin project in Eastern Europe was recently included in the April 2008 Work Program but was withdrawn by UNDP from Council consideration as a result of one of the four basin countries deciding not to participate. It is now being resubmitted with only the three countries that wish to work together on sharing basin benefits.

19. The IW-related projects in this work program bring the cumulative GEF allocation for the IW focal area (including IW portions of multi-focal projects) to over \$1 billion with 146 different GEF recipient countries now working together on their shared freshwater basins or Large Marine Ecosystems. Of special note is that twenty non-GEF recipient countries are also collaborating with these countries on the waterbodies they share with them.

Persistent Organic Pollutants (POPs)

20. The proposed work program includes two projects addressing POPs priority issues in fifteen countries, for a total GEF resources estimated at \$7.7 million (incl. fees). The total co-financing directly leveraged through these GEF operations amounts to \$14 million.

21. Linkage with the Strategic Programs: The project “*Environmentally Sound Management and Disposal of PCBs*” addresses a top implementation priority for Azerbaijan under the Stockholm Convention, and is in line with Azerbaijan’s National Implementation Plan. The project which leverages significant government and private sector co-financing responds to POPs Strategic Programs - SP1 “Strengthening capacity for NIP development and implementation”; and SP2 “Partnering in investments for NIP implementation”. The project will contribute to protection of human health and the environment locally and globally, as well as the waters of the Caspian Sea, through the safe containment, storage, and final disposal of PCB wastes.

22. The project “*Demonstration of a Regional Approach to Environmentally Sound Management of PCB Liquid Wastes and Transformers and Capacitors Containing PCBs*” is a priority project under the NEPAD Environment Action Plan, and has attracted the interest of a number of bilateral and multilateral donors. The project supports a mix of capacity building, investments, and demonstrations, and therefore addresses all three Strategic Programs under the POPs focal area. The project will reduce environmental and health risks from PCB releases through the demonstration of a regional approach for the cost-effective management of oils, equipment, and wastes, consisting of, or contaminated by PCBs. This innovative project seeks to address in a cost-effective manner the issue of PCB management in countries with limited capacity and/or limited PCB inventories. A regional facility to be put in place through a private sector-led operation would be equipped for facilities for the dismantling and separation of PCB waste streams, thereby greatly reducing the amounts requiring shipping abroad for final disposal.

Multi-focal areas

23. The proposed work program includes three projects pooling resources from more than one focal area, for a total of GEF resources estimated at \$11.98 million (incl. fees). The total co-financing directly leveraged through these GEF operations amounts to \$168.6 million. Two of the projects are linked to already Council approved programmatic approaches: the PRC-GEF Partnership on Land Degradation and the GEF Sustainable Forest Management program.

24. Linkage with Strategic Programs: The regional project “*Reducing Conflicting Water Uses in the Artibonite River Basin through Development and Adoption of a Multi-focal Area Strategic Action Programme*” will work in Haiti and the Dominican Republic (UNDP)” for global environmental benefits related to the land degradation and international water focal areas. It will deal with integrated watershed management and the interaction of multiple land uses, including reforestation activities on the Haitian side of the watershed. The project will leverage co-financing from the two governments, GTZ as well as UNDP resources and will be implemented in coordination with Dominican Secretariat of Environment and Natural Resources, the Haitian Ministry of Environment, and the Haitian Ministry of Agriculture. The project responds to IW: SP3 on ”Addressing emerging and potential conflicts over water use and LD: SO1 on “Mainstreaming SLM practices into regional, national and local levels”.

25. The project for China “*Sustainable Development in Poor Rural Areas*” is supported under the PRC-GEF Partnership and will be implemented by the World Bank. GEF resources will combine efforts linked to eligible activities in the Land Degradation and Climate Change strategies. The project will improve sustainable land management in marginal areas of extreme and chronic poverty in China and to prepare rural communities to respond to climate change risks and adaptation needs. Substantial co-financing will be provided by the government of China and through a World Bank loan. The project will be executed by the State Council/Leading Group for Poverty Reduction and the governments of the provinces of Shaanxi, Henan and Chongqing. The project is in line with the land degradation focal area strategy, mainly LD: SO1 on “Mainstreaming SLM practices into regional, national and local levels” and the Climate Change focal area program priority on LULUCF.

26. The project “*Sustainable Land Management of the Upper Watersheds of South Western Haiti*” will be implemented by the IADB under the GEF Sustainable Forest Management Program and pool GEF resources from the land degradation and climate change focal areas. The project will address the threats to the remaining forest resources in Haiti and reverse land degradation in the upper watersheds of southwestern Haiti through the integration of sustainable land and forest management practices at the watershed level. Co-financing will be provided through an IADB grant and a contribution of the Government of Haiti. The project will be executed by the Ministry of Environment. The project is in line with the land degradation focal area strategy, mainly LD: SO1 on “Mainstreaming SLM practices into regional, national and local levels” and the Climate Change focal area program priority on LULUCF.

List of PIFs in the June Work Program³

Biodiversity

1. **Regional (Colombia, Ecuador, Peru)** : Facilitation of Financing for Biodiversity-based Businesses and Support of Market Development Activities in the Andean Region (UNEP) (GEF Project Grant : \$ 6.41 m)
2. **Regional (Kazakhstan, Kyrgyzstan)** : Tien Shan Ecosystem Development Project (World Bank) (GEF Project Grant : \$ 3.30 m)
3. **China** : CBPF Integrated Ecosystem and Water Resources Management in the Baiyangdian Basin (ADB) (GEF Project Grant : \$ 2.98 m)
4. **Cote d'Ivoire** : Protected Area Management Project (PCGAP) (World Bank) (GEF Project Grant : \$ 2.54 m)
5. **Haiti** : Establishing a Financially Sustainable National Protected Areas System (UNDP) (GEF Project Grant : \$ 2.63 m)
6. **Madagascar** : Network of Managed Resource Protected Areas (UNDP) (GEF Project Grant : \$ 6.00 m)
7. **Panama** : Mainstreaming Biodiversity Conservation into the Operation of the Tourism and Fisheries Sectors in Las Perlas Archipelago (UNDP) (GEF Project Grant : \$ 1.70 m)
8. **Philippines** : Expanding and Diversifying the National System of Terrestrial Protected Areas (UNDP) (GEF Grant : \$ 3.50 m)
9. **Vietnam** : Removing Barriers Hindering PA Management Effectiveness in Vietnam (UNDP) (GEF Project Grant : \$ 3.54 m)

Climate Change

10. **Brazil** : Sugarcane Renewable Electricity (SUCRE) (UNDP) (GEF Project Grant : \$ 7.80 m)
11. **China** : Phasing-out Incandescent Lamps & Energy Saving Lamps Promotion (PIESLAMP) (UNDP) (GEF Project Grant : \$ 14.00 m)
12. **Russian Federation** : Market Transformation Programme on Energy Efficiency in GHG-Intensive Industries in Russia (EBRD/UNIDO) (GEF Project Grant : \$ 15.39 m)
13. **Russian Federation** : RUS: Transforming the Market for Efficient Lighting (UNDP) (GEF Project Grant : \$ 7.02 m)

³ The GEF Project Grant is the funding request for the project and does not include project preparation grants nor Agency fees.

14. **Venezuela** : Commercialization of Energy-efficient Appliances in Venezuela (UNDP) (GEF Project Grant : \$ 2.83 m)

International Waters

15. **Regional (Albania, Bosnia-Herzegovina, Croatia, Montenegro)** : Protection and Sustainable Use of the Dinaric Karst Aquifer System (UNDP) (GEF Project Grant : \$ 2.16 m)
16. **Regional (Armenia, Azerbaijan, Georgia)** : Reducing Transboundary Degradation in the Kura-Aras Basin (UNDP) (GEF Project Grant : \$ 2.90 m)

Persistent Organic Pollutants (POPs)

17. **Regional (Benin, Burkina Faso, Chad, Cote d'Ivoire, Djibouti, Mali, Niger, Senegal, Togo, Congo DR, Mauritania, Morocco, Guinea-Bissau, Guinea)** : Demonstration of a Regional Approach to Environmentally Sound Management of PCB Liquid Wastes and Transformers and Capacitors Containing PCBs (UNEP) (GEF Project Grant : \$ 4.89 m)
18. **Azerbaijan** : Environmentally Sound Management and Disposal of PCBs (UNIDO) (GEF Project Grant : \$ 2.12 m)

Multi-focal Areas

19. **Regional (Dominican Republic, Haiti)** : Reducing Conflicting Water Uses in the Artibonite River Basin through Development and Adoption of a Multi-focal Area Strategic Action Programme (UNDP) (GEF Project Grant : \$ 3.08 m)
20. **China** : PRC-GEF Partnership: Sustainable Development in Poor Rural Areas (World Bank) (GEF Project Grant : \$ 4.27 m)
21. **Haiti** : SFM Sustainable Land Management of the Upper Watersheds of South Western Haiti (IADB) (GEF Project Grant : \$ 3.44 m)

Attachment 1

Biodiversity Projects in the June 2008 Intersessional Work Program and Key Outcomes

Strategic Programs for GEF-4	Projects	Key Outcomes
SP 1: Sustainable financing of protected area systems at the national level	Tien Shan Ecosystem Development Project (The Republic of Kazakhstan and the Kyrgyz Republic)	Increased revenues for protected area management from ecotourism and increased financial sustainability of protected areas.
	Integrated Ecosystem and Water Resources Management in the Baiyangdian Basin (China)	Viable mechanisms for sustainable financing established for Jin Hua Shan-Heng Lingzi Shan Provincial Nature Reserve (PNR) and the Baiyangdian Rare Bird PNR.
	Protected Area Management Project (Ivory Coast)	<p>Foundation for Parks and Reserves is revitalized and is able to attract financing for PA management.</p> <p>Foundation for Parks and Reserves can effectively and transparently manage, monitor and distribute financial resources to parks and reserves</p> <p>The trend of biodiversity loss is halted in the parks and reserves through the design and implementation of management plans with greater community participation</p>
	Establishing a financially sustainable National Protected Areas System (Haiti)	<p>80% of PA management costs are met through a combination of Government and donor funding</p> <p>25% of PA budgets nationally come from sources other than Government recurrent budget</p> <p>At least 80% of essential recurrent costs of PAs in pilot areas are covered by Government, alternative income sources and PAs' own revenue generation mechanisms</p>
	Removing barriers hindering PA management effectiveness in Vietnam	<p>PA management and business planning applied across the PA system, amounting to more than 1 million ha of terrestrial and 3 million ha of marine PAs</p> <p>Increased investment and diversification of funding sources conservation results in funding exceeding VND150 billion/year (baseline VND 109 billion)</p>
SP 3: Strengthening terrestrial protected area networks	Tien Shan Ecosystem Development Project (The Republic of Kazakhstan and the Kyrgyz Republic)	<p>Strengthen biodiversity conservation in 2.5 million ha of the Tien Shan in Kazakhstan and the Kyrgyz Republic.</p> <p>Improved management effectiveness of 21 protected areas, natural parks, and hunting reserves.</p>

Strategic Programs for GEF-4	Projects	Key Outcomes
	Integrated Ecosystem and Water Resources Management in the Baiyangdian Basin (China)	Improved management of Jin Hua Shan-Heng Lingzi Shan (JHSHLS) Provincial Nature Reserve (PNR) and the Baiyangdian Rare Bird PNR totaling 36, 600 hectares.
	Network of Managed Resource Protected Areas (Madagascar)	National PA surface area expanded by 65% (1,157, 000 ha# over baseline of 1,781,000 ha) and includes a representative sample of the following globally important habitats currently under-represented in the PA system: freshwater wetlands, mangroves, high montane forest, western deciduous forest, sub montane forest, and riparian forests.
	Expanding and diversifying the national system of terrestrial protected areas in the Philippines	New PAs established (covering at least 945,000ha), representing diversified models of PA management (including Ancestral Domain, Local Government- and Community-Managed areas)
SP 4: Strengthening the policy and regulatory framework for mainstreaming biodiversity	Facilitation of financing for biodiversity-based businesses and support of market development activities in the Andean Region (Colombia, Ecuador and Peru)	Legal gaps on biotrade sector have been filled. Inconsistencies in the regulations associated with biotrade have been eliminated.
	Mainstreaming biodiversity conservation into the operation of the tourism and fisheries sectors in Las Perlas Archipelago (Panama)	Comprehensive BD-friendly tourism and fisheries policies developed and approved which are linked into the Integrated Coastal Zone Management framework Improved enforcement of policies at the national level eg approvals of new tourism developments
SP 5: Fostering markets for biodiversity goods and services	Facilitation of financing for biodiversity-based businesses and support of market development activities in the Andean Region (Colombia, Ecuador and Peru)	Andean biotrade products have increased access to markets in Europe, USA and Japan. Strengthened local capacity in the areas of (i) incubation, (ii) administration, (iii) finance, trade and fiscal aspects, (iv) technical and market aspects. At least 20,000 ha following biotrade principles of minimum habitat impact.
	Mainstreaming biodiversity conservation into the operation of the tourism and fisheries sectors in Las Perlas Archipelago (Panama)	Business and financial capacity in place and producing biodiversity-friendly tourism and fisheries products and services International and national demand for BD-friendly tourism and fisheries products increased.

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

June 2008

All amounts in US\$ million.

GEF # ID	OP Country	IA	Project Title	PDF A	PDF + PPG	GEF		Agency Fees	Project Cost **					
						Project Grant	GEF Grant*							
1	2391	1	Regional (Colombia, Ecuador, Peru)	UNEP			Facilitation of Financing for Biodiversity-based Businesses and Support of Market Development Activities in the Andean Region	0.350	6.414	6.764	7.898	0.676	14.662	
2	3549		Regional (Kazakhstan, Kyrgyzstan)	World Bank			Tien Shan Ecosystem Development Project	0.100	3.300	3.400	11.200	0.340	14.600	
3	2766	2	China	ADB			CBPF Integrated Ecosystem and Water Resources Management in the Baiyangdian Basin	0.207	2.975	3.182	276.116	0.318	279.298	
4	3533		Cote d'Ivoire	World Bank			Protected Area Management Project (PCGAP)		2.540	2.540	19.544	0.254	22.084	
5	3616		Haiti	UNDP			Establishing a Financially Sustainable National Protected Areas System	0.100	2.627	2.727	6.450	0.273	9.177	
6	3687		Madagascar	UNDP			Network of Managed Resource Protected Areas		6.000	6.000	9.075	0.600	15.075	
7	3021	2	Panama	UNDP		0.025	Mainstreaming Biodiversity Conservation into the Operation of the Tourism and Fisheries Sectors in the Archipelagos of Panama		1.695	1.720	2.675	0.172	4.395	
8	3606		Philippines	UNDP			Expanding and Diversifying the National System of Terrestrial Protected Areas		3.500	3.500	3.860	0.350	7.360	
9	3603		Vietnam	UNDP			Removing Barriers Hindering PA Management Effectiveness in Vietnam		3.536	3.536	15.150	0.354	18.686	
				Sub total for Biodiversity					0.025	0.757	33.370	351.968	3.337	385.337

* GEF Grant" is the GEF Project Grant plus previously approved project preparation grant(PDF A, PDF B, PDF C and PPG).

** "Project Cost" includes GEF Grant and cofinancing.

All amounts in US\$ million.

GEF # ID	OP Country	IA	Project Title	PDF A	PDF + PPG	GEF Project Grant	GEF Grant*	Cofin.	Agency Fees	Project Cost **	
<u>Climate Change</u>											
10	2778	6	Brazil	UNDP	Sugarcane Renewable Electricity (SUCRE)	0.200	7.800	8.000	62.800	0.800	70.800
11	3672		China	UNDP	Phasing-out Incandescent Lamps & Energy Saving Lamps Promotion (PIESLAMP)	0.250	14.000	14.250	70.000	1.425	84.250
12	3593		Russian Federation	EBRD/UNIDO	Market Transformation Programme on Energy Efficiency in GHG-Intensive Industries in Russia		15.385	15.385	135.750	1.539	151.135
13	3658		Russian Federation	UNDP	RUS: Transforming the Market for Efficient Lighting	0.140	7.020	7.160	20.500	0.716	27.660
14	3683		Venezuela	UNDP	Commercialization of Energy-efficient Appliances in Venezuela	0.038	2.826	2.864	20.490	0.286	23.354
Sub total for Climate Change						0.628	47.031	47.659	309.540	4.766	357.199
<u>International Waters</u>											
15	3690		Regional (Albania, Bosnia-Herzegovina, Croatia, Montenegro)	UNDP	Protection and Sustainable Use of the Dinaric Karst Aquifer System	0.200	2.160	2.360	3.050	0.236	5.410
16	1375		Regional (Armenia, Azerbaijan, Georgia)	UNDP	Reducing Transboundary Degradation in the Kura-Aras Basin	0.025	2.900	3.623	10.350	0.362	13.973
Sub total for International Waters						0.025	0.898	5.983	13.400	0.598	19.383

* "GEF Grant" is the GEF Project Grant plus previously approved project preparation grant(PDF A, PDF B, PDF C and PPG).

** "Project Cost" includes GEF Grant and cofinancing.

All amounts in US\$ million.

GEF # ID	OP Country	IA	Project Title	PDF A	PDF + PPG	GEF		Agency Fees	Project Cost **	
						Project Grant	GEF Grant*			
17	2770	14 Regional (Benin, Burkina Faso, Chad, Cote d'Ivoire, Djibouti, Mali, Niger, Senegal, Togo, Congo DR, Mauritania, Morocco, Guinea-Bissau, Guinea)	UNEP	Demonstration of a Regional Approach to Environmentally Sound Management of PCB Liquid Wastes and Transformers and Capacitors Containing PCBs	0.700	4.889	5.589	9.637	0.559	15.226
18	3543	Azerbaijan	UNIDO	Environmentally Sound Management and Disposal of PCBs		2.120	2.120	4.405	0.212	6.525
				Sub total for Persistent Organic Pollutants (POPs)	0.700	7.009	7.709	14.042	0.771	21.751
<u>Multi-Focal Area/Corporate Programs</u>										
19	2929	M^ Regional (Dominican Republic, Haiti)	UNDP	Reducing Conflicting Water Uses in the Artibonite River Basin through Development and Adoption of a Multi-focal Area Strategic Action Programme	0.700	3.080	3.780	7.100	0.378	10.880
20	3608	China	World Bank	PRC-GEF Partnership: Sustainable Development in Poor Rural Areas	0.280	4.265	4.545	143.400	0.455	147.945
21	3132	M^ Haiti	IADB	SFM Sustainable Land Management of the Upper Watersheds of South Western Haiti	0.200	3.436	3.636	18.100	0.364	21.736
				Sub total for Multi-Focal Area/Corporate Programs	1.180	10.781	11.961	168.600	1.196	180.561
				<u>Total for Work Program</u>	0.050	102.469	106.683	857.549	10.668	964.232

* "GEF Grant" is the GEF Project Grant plus previously approved project preparation grant(PDF A, PDF B, PDF C and PPG).

** "Project Cost" includes GEF Grant and cofinancing.